

	2013					2012					2011					2010					2009 (Baseline BEFORE allowable flexibilities)					
		COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance		COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance		COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance		COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance		COF Utilities	COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance
District Name	COF Utilities					COF Utilities					COF Utilities					COF Utilities						COF Utilities				
Aberdeen 06-1	\$0	\$116,340	\$0	\$0	\$0	\$0	\$113,897	\$0	\$0	\$0	\$0	\$108,382	\$0	\$0	\$0	\$0	\$109,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agar-Blunt-Onida 58-3	\$0	\$0	\$0	\$0	\$0	\$28,950	\$0	\$0	\$0	\$25,675	\$48,125	\$0	\$15,000	\$5,163	\$26,019	\$73,880	\$0	\$23,800	\$10,000	\$26,999	\$0	\$0	\$0	\$3,746	\$0	\$0
Alcester-Hudson 61-1	\$0	\$0	\$0	\$12,564	\$0	\$0	\$30,789	\$0	\$0	\$19,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Andes Central 11-1	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arlington 38-1	\$110,000	\$0	\$0	\$27,000	\$23,000	\$110,000	\$0	\$0	\$27,000	\$23,000	\$110,000	\$0	\$0	\$27,000	\$23,000	\$75,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Armour 21-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avon 04-1	\$85,364	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	\$0	\$72,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Baltic 49-1	\$40,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Belle Fourche 09-1	\$0	\$20,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bennett County 03-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beresford 61-2	\$173,506	\$0	\$0	\$51,471	\$33,867	\$169,263	\$0	\$0	\$69,511	\$15,000	\$151,131	\$0	\$0	\$59,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Big Stone City 25-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bison 52-1	\$44,391	\$12,494	\$0	\$0	\$0	\$49,581	\$11,000	\$0	\$0	\$0	\$41,000	\$10,400	\$0	\$0	\$0	\$0	\$11,500	\$0	\$0	\$0	\$0	\$0	\$10,941	\$0	\$0	\$0
Bon Homme 04-2	\$0	\$26,639	\$0	\$0	\$0	\$0	\$24,527	\$0	\$0	\$0	\$0	\$25,759	\$0	\$0	\$0	\$0	\$28,021	\$0	\$0	\$0	\$0	\$0	\$34,000	\$0	\$0	\$0
Bowdle 22-1	\$20,465	\$0	\$0	\$0	\$0	\$18,941	\$0	\$0	\$0	\$0	\$19,097	\$0	\$0	\$0	\$0	\$17,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brandon Valley 49-2	\$510,841	\$0	\$0	\$0	\$110,052	\$446,459	\$0	\$0	\$0	\$108,959	\$0	\$0	\$0	\$0	\$98,158	\$0	\$0	\$0	\$0	\$86,576	\$0	\$0	\$0	\$0	\$0	\$0
Bridgewater 43-6	\$0	\$0	\$0	\$0	\$0											\$0	\$40,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridgewater -Emery 30-3	\$68,854	\$93,240	\$0	\$0	\$42,002	\$78,859	\$87,576	\$0	\$0	\$37,375	\$74,104	\$94,271	\$0	\$0	\$32,512											
Britton-Hecla 45-4	\$114,182	\$0	\$0	\$70,971	\$34,868	\$95,231	\$0	\$0	\$70,844	\$34,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brookings 05-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Burke 26-2	\$24,255	\$0	\$0	\$25,111	\$0	\$22,000	\$0	\$0	\$28,070	\$0	\$19,676	\$0	\$0	\$29,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Canistota 43-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Canton 41-1	\$0	\$326,589	\$0	\$0	\$0	\$0	\$317,885	\$0	\$0	\$0	\$0	\$289,872	\$0	\$46,413	\$0	\$0	\$225,499	\$0	\$45,050	\$0	\$0	\$0	\$40,557	\$0	\$0	\$0
Castlewood 28-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Centerville 60-1	\$0	\$0	\$0	\$26,662	\$8,000	\$0	\$0	\$0	\$23,339	\$9,000	\$0	\$0	\$0	\$25,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chamberlain 07-1	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
Chester Area 39-1	\$120,248	\$0	\$0	\$52,159	\$40,837	\$98,200	\$0	\$0	\$56,035	\$39,535	\$88,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clark 12-2	\$74,156	\$32,526	\$0	\$0	\$0	\$57,186	\$0	\$0	\$32,526	\$0	\$100,800	\$0	\$0	\$50,976	\$0	\$0	\$0	\$0	\$32,691	\$0	\$0	\$0	\$0	\$31,346	\$0	\$0
Colman-Egan 50-5	\$74,999	\$0	\$0	\$0	\$0	\$74,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colome Consolidated 59-3	\$95,190	\$0	\$27,325	\$31,216	\$0	\$87,539	\$0	\$0	\$29,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corsica 21-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Custer 16-1	\$200,000	\$22,096	\$0	\$0	\$0	\$150,000	\$22,467	\$3,247	\$0	\$0	\$0	\$20,785	\$4,062	\$0	\$0	\$0	\$20,561	\$4,570	\$0	\$0	\$0	\$0	\$21,677	\$3,800	\$0	\$0
Dakota Valley 61-8	\$184,578	\$112,851	\$0	\$0	\$0	\$171,293	\$80,603	\$0	\$0	\$0	\$193,207	\$50,081	\$0	\$0	\$0	\$0	\$38,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
De Smet 38-2	\$0	\$0	\$0	\$0	\$16,441	\$0	\$0	\$0	\$0	\$16,701	\$0	\$0	\$0	\$0	\$13,071	\$0	\$0	\$0	\$0	\$19,999	\$0	\$0	\$0	\$0	\$0	\$0
Dell Rapids 49-3	\$120,857	\$0	\$0	\$0	\$59,762	\$61,450	\$0	\$0	\$58,258	\$52,780	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deubrook Area 05-6	\$0	\$211,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,481	\$0	\$0	\$0	\$0	\$163,779	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
Devel 19-4	\$105,229	\$0	\$0	\$55,632	\$37,902	\$91,769	\$0	\$0	\$62,095	\$35,996	\$90,528	\$0	\$0	\$52,157	\$35,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doland 56-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Douglas 51-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dupree 64-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Eagle Butte 20-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Edgemont 23-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Edmunds Central 22-5	\$0	\$0	\$0	\$0	\$7,467	\$17,035	\$0	\$0	\$0	\$8,757	\$17,646	\$0	\$0	\$0	\$7,022	\$15,978	\$0	\$0	\$0	\$6,211	\$0	\$0	\$0	\$0	\$0	\$0
Elk Mountain 16-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elk Point-Jefferson 61-7	\$101,716	\$49,995	\$0	\$0	\$41,691	\$77,538	\$69,500	\$0	\$0	\$42,592	\$84,793	\$30,890	\$0	\$0	\$0	\$0	\$30,469	\$0	\$0	\$0	\$0	\$0	\$28,822	\$0	\$0	\$0
Elkton 05-3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emery 30-2	\$0	\$0	\$0	\$0	\$0											\$0	\$70,384	\$0	\$0	\$9,828	\$0	\$8,554	\$0	\$0	\$0	\$0
Estelline 28-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,512	\$0	\$0	\$14,812	\$19,676	\$0	\$0	\$0	\$14,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ethan 17-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Eureka 44-1	\$23,346	\$0	\$0	\$41,387	\$0	\$22,228	\$0	\$0	\$38,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Faith 46-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Faulkton Area 24-4	\$0	\$55,860	\$0	\$0	\$0	\$0	\$77,472	\$0	\$0	\$0	\$0	\$25,128	\$0	\$0	\$0	\$0	\$23,155	\$0	\$0	\$0	\$0	\$0	\$17,673	\$0	\$0	\$0
Flandreau 50-3	\$0	\$19,257	\$0	\$0	\$0	\$0	\$13,053	\$0	\$0	\$0	\$0	\$6,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florence 14-1	\$41,396	\$0	\$0	\$42,341	\$46	\$42,060	\$0	\$0	\$37,224	\$80	\$39,266	\$0	\$0	\$30,000	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Frederick Area 06-2	\$38,695	\$0	\$0	\$66,379	\$18,446	\$33,905	\$0	\$0	\$44,481	\$16,480	\$0	\$130,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freeman 33-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Garretson 49-4	\$72,584	\$0	\$0	\$0	\$0	\$102,244	\$0	\$0	\$0	\$0	\$95,785	\$0	\$0	\$35,045	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gayville-Volin 63-1	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gettysburg 53-1	\$61,538	\$0	\$0	\$30,681	\$17,026	\$58,257	\$0	\$0	\$27,735	\$14,731	\$69,481	\$0	\$0	\$26,533	\$13,782	\$64,832	\$0	\$0	\$23,176	\$13,843	\$0	\$0	\$0	\$0	\$0	\$0
Grant-Devel 25-3	\$0	\$141,480	\$0	\$0	\$0	\$0	\$144,151	\$0	\$0	\$0	\$0	\$155,601	\$0	\$0	\$0	\$0	\$130,260	\$0	\$0	\$0	\$0	\$0	\$23,632	\$0	\$0	\$0
Gregory 26-4	\$0	\$0	\$0	\$44,087	\$17,444	\$0	\$0	\$0	\$36,972	\$13,150	\$0	\$0	\$0													

	2013					2012					2011					2010					2009 (Baseline BEFORE allowable flexibilities)					
		COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance		COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance		COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance		COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance		COF Utilities	COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance
District Name	COF Utilities					COF Utilities					COF Utilities					COF Utilities						COF Utilities				
Hill City 51-2	\$0	\$133,055	\$0	\$0	\$0	\$0	\$137,193	\$0	\$0	\$0	\$0	\$147,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hitchcock-Tulare 56-6	\$9,870	\$0	\$0	\$0	\$0	\$21,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hot Springs 23-2	\$122,092	\$0	\$0	\$0	\$61,000	\$150,724	\$0	\$0	\$0	\$52,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hoven 53-2	\$35,600	\$0	\$0	\$0	\$0	\$10,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Howard 48-3	\$83,562	\$0	\$0	\$8,430	\$18,935	\$70,652	\$0	\$0	\$27,432	\$15,688	\$88,250	\$0	\$0	\$0	\$14,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hurley 60-2						\$58,028	\$0	\$0	\$0	\$0	\$43,740	\$0	\$0	\$0	\$0	\$61,975	\$0	\$0	\$0	\$7,429	\$0	\$0	\$0	\$0	\$0	\$0
Huron 02-2	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ipswich 22-6	\$88,380	\$0	\$0	\$0	\$14,989	\$82,386	\$0	\$0	\$0	\$16,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irene-Wakonda 13-3	\$59,840	\$0	\$0	\$35,070	\$853	\$118,000	\$63,464	\$0	\$38,136	\$0	\$87,282	\$15,462	\$0	\$2,060	\$28,072	\$94,606	\$14,759	\$0	\$1,878	\$4,003	\$0	\$0	\$0	\$0	\$0	\$0
Iroquois 02-3	\$0	\$51,163	\$0	\$0	\$0	\$0	\$51,163	\$0	\$0	\$0	\$0	\$51,163	\$0	\$0	\$0	\$0	\$51,163	\$0	\$0	\$0	\$0	\$0	\$27,616	\$0	\$0	\$0
Jones County 37-3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kadoka Area 35-2	\$106,031	\$0	\$0	\$0	\$11,644	\$107,658	\$0	\$0	\$0	\$20,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kimball 07-2	\$33,156	\$0	\$0	\$33,872	\$0	\$31,039	\$0	\$0	\$33,567	\$0	\$33,299	\$0	\$0	\$33,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lake Preston 38-3	\$39,583	\$0	\$0	\$19,791	\$19,799	\$34,780	\$0	\$0	\$19,824	\$27,410	\$43,037	\$0	\$0	\$16,746	\$17,612	\$39,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Langford 45-2	\$0	\$0	\$0	\$0	\$0											\$52,431	\$0	\$0	\$0	\$13,072	\$0	\$0	\$0	\$0	\$0	\$0
Langford Area 45-5	\$49,151	\$0	\$0	\$31,000	\$14,836	\$50,793	\$0	\$0	\$21,045	\$14,836	\$49,023	\$0	\$0	\$0	\$14,830											
Lead-Deadwood 40-1	\$187,158	\$0	\$2,468	\$38,024	\$55,560	\$179,540	\$0	\$5,931	\$35,603	\$59,831	\$191,928	\$0	\$5,342	\$37,304	\$56,538	\$185,833	\$0	\$7,941	\$28,840	\$45,052	\$0	\$0	\$0	\$0	\$0	\$0
Lemmon 52-4	\$101,286	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lennox 41-4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Leola 44-2	\$54,626	\$0	\$0	\$1,159	\$0	\$54,149	\$0	\$0	\$3,075	\$0	\$57,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782	\$0	\$0	\$0	\$0	\$1,739	\$0	\$0
Lyman 42-1	\$42,775	\$0	\$0	\$110,586	\$0	\$50,141	\$0	\$0	\$108,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madison Central 39-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marion 60-3	\$45,744	\$0	\$0	\$0	\$0	\$20,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McCook Central 43-7	\$0	\$20,474	\$0	\$0	\$0	\$0	\$21,888	\$0	\$0	\$0	\$0	\$21,368	\$0	\$0	\$0	\$0	\$20,031	\$0	\$0	\$0	\$0	\$0	\$19,662	\$0	\$0	\$0
McIntosh 15-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,820	\$0	\$0	\$0	\$0	\$953	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McLaughlin 15-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Meade 46-1	\$160,692	\$0	\$0	\$0	\$0	\$141,926	\$0	\$0	\$0	\$0	\$18,000	\$85,000	\$0	\$0	\$0	\$0	\$20,538	\$0	\$0	\$0	\$0	\$0	\$50,539	\$0	\$0	\$0
Menno 33-2	\$71,795	\$0	\$0	\$28,009	\$0	\$65,981	\$0	\$0	\$29,744	\$0	\$67,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Milbank 25-4	\$90,000	\$375,636	\$0	\$0	\$0	\$0	\$370,124	\$0	\$0	\$0	\$0	\$339,874	\$0	\$0	\$0	\$0	\$319,994	\$0	\$0	\$0	\$0	\$0	\$53,164	\$0	\$0	\$0
Miller 29-4	\$0	\$227,762	\$0	\$0	\$0	\$26,823	\$110,667	\$0	\$0	\$7,722	\$0	\$52,723	\$0	\$0	\$0	\$0	\$40,174	\$0	\$0	\$0	\$0	\$0	\$41,046	\$0	\$0	\$0
Mitchell 17-2	\$0	\$38,433	\$0	\$0	\$0	\$0	\$38,366	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$33,886	\$0	\$0	\$0	\$0	\$0	\$33,000	\$0	\$0	\$0
Mobridge-Pollock 62-6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Montrose 43-2	\$0	\$0	\$0	\$0	\$0	\$48,308	\$60,000	\$0	\$0	\$15,000	\$61,242	\$68,949	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mount Vernon 17-3	\$65,270	\$0	\$0	\$12,000	\$0	\$57,600	\$0	\$0	\$0	\$0	\$60,668	\$0	\$0	\$19,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Underwood 51-3	\$69,267	\$0	\$10,265	\$0	\$21,829	\$69,001	\$0	\$10,637	\$0	\$21,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Newell 09-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwestern 56-7	\$57,580	\$0	\$0	\$53,829	\$13,658	\$54,457	\$0	\$0	\$55,551	\$13,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oelrichs 23-3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oldham - Ramona 39-5	\$41,200	\$0	\$0	\$23,975	\$14,378	\$32,416	\$0	\$0	\$27,963	\$11,809	\$29,515	\$0	\$0	\$25,260	\$11,382	\$31,198	\$0	\$0	\$17,729	\$10,680	\$0	\$0	\$0	\$0	\$0	\$0
Parker 60-4	\$65,000	\$0	\$0	\$25,000	\$10,000	\$60,000	\$0	\$0	\$0	\$15,000	\$68,000	\$0	\$0	\$11,189	\$0	\$48,830	\$0	\$0	\$22,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parkston 33-3	\$70,000	\$150,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pierre 32-2	\$17,303	\$18,812	\$0	\$0	\$0	\$147,757	\$36,427	\$0	\$0	\$0	\$0	\$25,910	\$0	\$0	\$0	\$0	\$22,564	\$0	\$0	\$0	\$0	\$0	\$14,614	\$0	\$0	\$0
Plankinton 01-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Platte-Geddes 11-5	\$121,090	\$30,478	\$53,370	\$20,616	\$23,621	\$105,356	\$28,431	\$45,532	\$4,675	\$21,391	\$0	\$11,047	\$0	\$0	\$0	\$0	\$13,635	\$0	\$0	\$0	\$0	\$0	\$15,179	\$0	\$0	\$0
Rapid City Area 51-4	\$1,586,506	\$0	\$0	\$162,394	\$0	\$2,205,988	\$0	\$0	\$164,888	\$286,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Redfield 56-4	\$0	\$0	\$0	\$0	\$0	\$109,741	\$0	\$0	\$54,209	\$34,220	\$130,108	\$0	\$0	\$49,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rosholt 54-4	\$49,000	\$0	\$0	\$0	\$0	\$49,000	\$0	\$0	\$0	\$0	\$40,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rutland 39-4	\$46,907	\$0	\$0	\$1,000	\$0	\$50,964	\$0	\$0	\$0	\$0	\$39,103	\$0	\$0	\$3,966	\$0	\$31,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanborn Central 55-5	\$47,331	\$0	\$0	\$28,701	\$15,386	\$44,413	\$0	\$0	\$46,301	\$7,110	\$28,770	\$0	\$0	\$11,904	\$7,043	\$0	\$0	\$0	\$30,435	\$5,779	\$0	\$0	\$0	\$0	\$0	\$0
Scotland 04-3	\$0	\$24,158	\$0	\$0	\$0	\$0	\$24,088	\$0	\$0	\$0	\$0	\$25,314	\$0	\$0	\$0	\$0	\$25,934	\$0	\$0	\$0	\$0	\$0	\$26,200	\$0	\$0	\$0
Selby Area 62-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shannon County 65-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sioux Falls 49-5	\$0	\$382,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,063	\$0	\$0	\$0	\$0	\$330,633	\$0	\$0	\$263,882	\$0	\$356,245	\$0	\$0	\$0	\$0
Sioux Valley 05-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sisseton 54-2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Smee 15-3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
South Central 26-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spearfish 40-2	\$160,000	\$37,687	\$0	\$0	\$0	\$160,010	\$38,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stanley County 57-1	\$128,942	\$0	\$0	\$0	\$42,407	\$130,541	\$0	\$35,992	\$0	\$40,320	\$138,562	\$1,997	\$37,029	\$0	\$42,210	\$121,447	\$22,298	\$32,906	\$0	\$36,403	\$0	\$0	\$0	\$0	\$0	\$0
Stickney 01-2	\$0	\$0	\$0	\$14,902	\$14,289	\$0	\$0	\$0	\$8,557	\$12,989	\$0	\$0	\$0	\$7,945	\$13,239	\$0	\$0	\$0	\$5,000	\$12,017						

	2013					2012					2011					2010					2009 (Baseline BEFORE allowable flexibilities)				
District Name	COF Utilities	COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance	COF Utilities	COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance	COF Utilities	COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance	COF Utilities	COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance	COF Utilities	COF Contracted Bus Service	COF Mileage Paid in Lieu of Busing	COF Motor Fuel	COF Property & Casualty Insurance
Wall 51-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Warner 06-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Watertown 14-4	\$590,102	\$0	\$0	\$172,048	\$131,320	\$533,231	\$0	\$0	\$185,264	\$131,244	\$605,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waubay 18-3	\$20,805	\$0	\$0	\$35,175	\$6,000	\$11,106	\$0	\$0	\$39,930	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waverly 14-5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webster 18-4	\$0	\$0	\$0	\$0	\$0											\$0	\$44,168	\$0	\$0	\$0	\$0	\$0	\$46,522	\$0	\$0
Webster Area 18-5	\$67,564	\$53,564	\$0	\$0	\$30,000	\$81,970	\$41,660	\$0	\$0	\$0	\$0	\$61,372	\$0	\$0	\$0										
Wessington Springs 36-2	\$82,217	\$0	\$0	\$32,686	\$20,122	\$90,238	\$0	\$0	\$40,828	\$20,122	\$95,604	\$0	\$0	\$37,101	\$21,054	\$74,341	\$0	\$0	\$34,539	\$18,968	\$0	\$0	\$0	\$1,774	\$0
West Central 49-7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White Lake 01-3	\$11,400	\$0	\$0	\$0	\$14,165	\$25,868	\$0	\$0	\$0	\$12,689	\$20,550	\$0	\$0	\$0	\$0	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
White River 47-1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Willow Lake 12-3	\$0	\$0	\$0	\$36,330	\$19,009	\$27,251	\$0	\$0	\$40,447	\$18,463	\$27,444	\$0	\$0	\$48,425	\$16,736	\$0	\$0	\$0	\$32,044	\$12,571	\$0	\$0	\$0	\$0	\$0
Wilmot 54-7	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winner 59-2	\$115,829	\$38,923	\$35,673	\$0	\$20,000	\$122,906	\$35,596	\$33,540	\$0	\$18,900	\$108,905	\$28,062	\$25,000	\$0	\$17,321	\$107,672	\$24,873	\$21,965	\$0	\$18,000	\$0	\$9,132	\$6,761	\$0	\$0
Wolsey-Wessington 02-6	\$0	\$0	\$0	\$46,454	\$20,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0
Woonsocket 55-4	\$0	\$11,900	\$0	\$605	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$12,750	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yankton 63-3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$8,328,113	\$3,614,765	\$200,763	\$1,740,249	\$1,226,091	\$8,418,954	\$2,883,791	\$202,159	\$1,956,237	\$1,543,609	\$4,252,007	\$2,834,471	\$125,064	\$810,339	\$587,428	\$1,576,172	\$2,189,970	\$123,902	\$411,579	\$640,743	\$0	\$985,171	\$14,306	\$34,919	\$0
	\$15,109,981					\$15,004,749					\$8,609,308					\$4,942,365					\$1,034,396				