

**History of General Fund Levies:**

Classification of Property	1996 Payable in 1997	1997 Payable in 1998	1998 Payable in 1999	1999 Payable in 2000	2000 Payable in 2001	2001 Payable in 2002	2002 Payable in 2003	2003 Payable in 2004	2004 Payable in 2005	2005 Payable in 2006	2006 Payable in 2007	2007 Payable in 2008	2008 Payable in 2009	2009 Payable in 2010	2010 Payable in 2011	2011 Payable in 2012	2012 Payable in 2013
Agricultural	5.75	5.66	4.73	4.70	3.33	4.04	3.74	3.49	3.32	3.19	3.03	2.71	2.61	2.573	2.554	2.388	2.322
Non-Ag Z				5.70	4.33	5.04	4.74	4.49	4.32	4.19	4.03	3.71	3.61	3.573	n/a	n/a	n/a
Owner-Occupied	9.20	9.06	7.61	7.56	5.36	6.50	6.02	5.62	5.34	5.13	4.76	4.26	4.10	4.042	3.965	3.965	4.029
Non-Agricultural & Utilities	16.75	16.49	16.25	16.15	13.93	13.93	12.90	12.04	11.45	11.00	10.19	9.11	8.78	8.656	8.491	8.491	8.628

**History of the Per Student Allocations:**

	FY97	FY98	FY99	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
General State Aid Formula	\$3,350.00	\$3,440.45	\$3,540.91	\$3,604.65	\$3,665.93	\$3,775.91	\$3,889.19	\$3,967.88	\$4,086.56	\$4,237.72	\$4,364.85	\$4,528.80	\$4,642.02	\$4,804.60	\$4,804.60	\$4,389.95	\$4,490.92
Total % Increase		2.70%	2.92%	1.80%	1.70%	3.00%	3.00%	2.02%	3.00%	3.70%	3.00%	3.76%	2.50%	3.00%	0.00%	-8.60%	2.60%
Inflation %		2.70%	2.92%	1.80%	1.70%	3.00%	3.00%	1.50%	2.20%	2.00%	3.00%	3.00%	2.50%	3.00%	1.20%	1.20%	2.30%
Teacher Salary Enhancement													\$22.64				
One Yr Enrollment Adjustment						\$26.39											
Per Student Allocation #1								\$58.55	\$58.88							\$97.64	\$30.96
Per Student Allocation #2									\$14.86							\$69.42	\$45.84
Teacher Comp Asst. Program												est. \$33.00	est. \$33.00				
District AYP Eligible Alloc/ADM											est. \$54.00						

Special Education Allocations:	FY2000	FY2001	FY2002	FY2003	FY2004*	FY2005 (adjusted)	FY2006	FY2007	FY2008	FY2009 (adjusted)	FY2010	FY2011	FY2012	FY2013 (adjusted)
Level 1 Disability (% of ADM)	\$3,504	\$3,564	\$3,670	\$3,781	\$3,837	\$3,533	\$3,604	\$3,712	\$3,823	\$4,057	\$4,057	\$4,057	\$4,057	10.04% \$4,525
Level 2 Disability (child count)	\$7,914	\$8,049	\$8,290	\$8,539	\$8,667	\$8,277	\$8,443	\$8,696	\$8,957	\$9,471	\$9,471	\$9,471	\$9,471	\$11,124
Level 3 Disability (child count)	\$10,116	\$10,288	\$10,597	\$10,915	\$11,078	\$12,581	\$12,832	\$13,217	\$13,614	\$15,220	\$15,220	\$15,220	\$15,220	\$14,788
Level 4 Disability (child count)	\$14,705	\$14,955	\$15,404	\$15,866	\$16,104	\$12,002	\$12,242	\$12,609	\$12,987	\$13,164	\$13,164	\$13,164	\$13,164	\$13,204
Level 5 Disability (child count)	\$15,808	\$16,077	\$16,559	\$17,056	\$17,312	\$15,882	\$16,200	\$16,686	\$17,186	\$16,539	\$16,539	\$16,539	\$16,539	\$19,993
Level 6 Disability (child count)			\$1,608	\$1,656	\$1,681	\$8,122	\$8,285	\$8,533	\$8,789	\$8,438	\$8,438	\$8,438	\$8,438	\$7,205

\*SDCL 13-37-35,.2 passed requiring tri-annual adjustment

Extraordinary Cost Fund:	5.75% of Appropriation	Funds Requested	Funds Expended	# of Requests
School Year 1996-97 (2%)	\$781,723	\$784,686	\$385,034	17
School Year 1997-98 (4%)	\$1,425,438	\$862,208	\$282,167	15
School Year 1998-99 (5.75%)	\$2,210,318	\$1,378,894	\$888,883	34
School Year 1999-2000 (5.75%)	\$2,103,426	\$1,845,580	\$1,070,152	26
School Year 2000-2001 (5.75%)	\$2,157,510	\$2,270,995	\$1,576,076	34
School Year 2001-2002 (5.75%)	\$2,142,059	\$2,185,426	\$2,106,289	37
School Year 2002-2003 (5.75%)	\$2,142,059	\$2,091,491	\$1,941,096	31
School Year 2003-2004 (5.75%)	\$2,373,645	\$3,462,720	\$2,801,874	47
School Year 2004-2005 (5.75%)	\$2,449,895	\$3,354,256	\$3,308,128	46
School Year 2005-2006 (5.75%)	\$2,478,645	\$3,281,009	\$3,233,607	38
School Year 2006-2007 (5.75%)	\$2,478,645	\$4,615,344	\$4,584,110	47
School Year 2007-2008 (5.75%)	\$2,478,645	\$4,750,130	\$4,381,806	41
School Year 2008-2009 (5.75%)	\$2,594,824	\$4,117,389	\$4,080,484	42
School Year 2009-2010 (5.75%)	\$2,690,744	\$1,622,712	\$1,616,435	15
School Year 2010-2011 (5.75%)	\$2,457,101	\$3,522,592	\$3,418,263	28
School Year 2011-2012 (5.75%)	\$2,622,759	\$3,927,980	\$3,680,819	31

Local Tax Effort Special Education Aid:		
Taxes Payable in 1999 = \$1.40	Taxes Payable in 2005 = \$1.25	Taxes Payable in 2011 = \$1.20
Taxes Payable in 2000 = \$1.35	Taxes Payable in 2006 = \$1.20	Taxes Payable in 2012 = \$1.20
Taxes Payable in 2001 = \$1.30	Taxes Payable in 2007 = \$1.20	Taxes Payable in 2013 = \$1.20
Taxes Payable in 2002 = \$1.30	Taxes Payable in 2008 = \$1.20	Taxes Payable in 2014 = \$1.352
Taxes Payable in 2003 = \$1.30	Taxes Payable in 2009 = \$1.20	
Taxes Payable in 2004 = \$1.30	Taxes Payable in 2010 = \$1.20	

Level 1 = mild disability (speech/language, other health impaired, specific learning disability, preschool)
Level 2 = cognitive disability, emotionally disturbed
Level 3 = hearing loss, deafness, vision loss, deaf-blind, orthopedic impairment, traumatic brain injury
Level 4 = autism
Level 5 = multiple disability (must include 2 or more disabilities in levels 2 and/or 3 not including deaf-blind)
Level 6 = prolonged assistance