

History of Special Education Fund Levies & Allocations

as fo 6/22/2023



| Special Education Aid Allocations | FY2020 | FY2021 (adj) | FY2022 | FY2023 (adj) | FY2024 |
|-----------------------------------|-------------|--------------|-------------|----------------|-------------|
| Level 1 Disability (% of ADM) | \$5,665.27 | 10% \$6,152 | \$6,299.65 | 10.72% \$6,532 | \$6,989.24 |
| Level 2 Disability (child count) | \$13,074.98 | \$14,655 | \$15,006.72 | \$15,411 | \$16,489.77 |
| Level 3 Disability (child count) | \$16,664.57 | \$19,194 | \$19,654.66 | \$19,682 | \$21,059.74 |
| Level 4 Disability (child count) | \$16,160.97 | \$15,405 | \$15,774.72 | \$15,981 | \$17,099.67 |
| Level 5 Disability (child count) | \$28,865.25 | \$32,348 | \$33,124.35 | \$34,293 | \$36,693.51 |
| Level 6 Disability (child count) | \$8,314.11 | \$8,261 | \$8,459.26 | \$9,066 | \$9,700.62 |

| Extraordinary Cost Fund | Appropriation | Requested | Expended | # of Requests |
|-------------------------|---------------|-------------|-------------|---------------|
| SY 2018-2019 | \$4,066,348 | \$3,016,145 | \$2,939,924 | 22 |
| SY 2019-2020 | \$5,126,424 | \$2,832,506 | \$2,832,506 | 20 |
| SY 2020-2021 | \$5,500,000 | \$2,372,208 | \$2,218,361 | 17 |
| SY 2021-2022 | \$5,500,000 | \$2,725,825 | \$2,725,825 | 16 |
| SY 2022-2023 | \$5,500,000 | \$4,066,225 | \$4,066,225 | 16 |

| Special Education Fund Property Tax Levy | 2019 Payable in 2020 | 2020 Payable in 2021 | 2021 Payable in 2022 | 2022 Payable in 2023 | 2023 Payable in 2024 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Local Effort Levy | \$1.416 | \$1.484 | \$1.470 | \$1.399 | \$1.374 |
| Maximum Special Education Levy | \$1.616 | \$1.684 | \$1.670 | \$1.599 | \$1.574 |

Funding Levels

Level 1 = mild disability (speech/language, other health impaired, specific learning disability, developmental delay) 10.72% of ADM

Level 2 = cognitive disability, emotional behavioral disability

Level 3 = hearing loss, deafness, vision loss, deaf-blind, orthopedic impairment, traumatic brain injury

Level 4 = autism spectrum disorder

Level 5 = multiple disability (2 or more disabilities from levels 2,3,4 not including deaf-blind)

Level 6 = prolonged assistance