

2022-2023 School District Profile Data File



as of 1/10/2024

District No.	District Name	Location Address	Land Area in Square Miles	Home County	K-12 Enrollment Fall 2022	General Fund Local Revenue	General Fund County Revenue	General Fund State Revenue
6001	Aberdeen School District 06-1	1224 3rd St S, Aberdeen, SD 57401	419.93	Brown	4326	12413399	323668	18169026
58003	Agar-Blunt-Onida School District 58-3	500 8th St, Onida, SD 57564	1224.44	Sully	226	2612053	27167	121760
61001	Alcester-Hudson School District 61-1	409 E 6th St, Alcester, SD 57001	193.10	Union	332	1338373	27222	1520862
11001	Andes Central School District 11-1	1001 High St, Lake Andes, SD 57356	204.41	Charles Mix	306	1592102	20041	1506089
38001	Arlington School District 38-1	306 S Main St, Arlington, SD 57212	229.80	Kingsbury	281	1497965	15293	1128572
21001	Armour School District 21-1	604 3rd St, Armour, SD 57313	130.30	Douglas	188	942672	8627	1110177
4001	Avon School District 04-1	210 Pine St, Avon, SD 57315	180.50	Bon Homme	212	606487	7079	1452320
49001	Baltic School District 49-1	1 Bulldog Ave, Baltic, SD 57003	54.20	Minnehaha	574	972855	13008	3049079
9001	Belle Fourche School District 09-1	2305 13th Ave, Belle Fourche, SD 57717	954.28	Butte	1329	3350354	109916	6063828
3001	Bennett County School District 03-1	403 1st Ave, Martin, SD 57551	1190.30	Bennett	466	1030252	49621	2717739
61002	Beresford School District 61-2	301 W Maple St, Beresford, SD 57004	204.85	Union	708	2294579	47153	3180894
25001	Big Stone City School District 25-1	655 Walnut St, Big Stone City, SD 57216	20.52	Grant	64	1009887	3452	73677
52001	Bison School District 52-1	200 E Carr St, Bison, SD 57620	1334.55	Perkins	134	902033	10547	587336
4002	Bon Homme School District 04-2	1404 Fir St, Tyndall, SD 57066	315.51	Bon Homme	551	1432354	17426	2504977
22001	Bowdle School District 22-1	3083 2nd Ave, Bowdle, SD 57428	275.11	Edmunds	112	1110871	7826	353246
49002	Brandon Valley School District 49-2	300 S Splitrock Blvd, Brandon, SD 57005	125.73	Minnehaha	4924	12023327	132470	22310442
30003	Bridgewater-Emery School District 30-3	510 N Main St, Bridgewater, SD 57319	230.56	Hanson	324	1290063	32353	1584871
45004	Britton-Hecla School District 45-4	759 5th St, Britton, SD 57430	660.62	Marshall	476	2420669	19160	1231304
5001	Brookings School District 05-1	2130 8th St S, Brookings, SD 57006	194.24	Brookings	3431	10670447	246503	14196634
26002	Burke School District 26-2	900 Washington St, Burke, SD 57523	350.79	Gregory	258	1296488	15626	1309842
43001	Canistota School District 43-1	431 4th Ave, Canistota, SD 57012	98.51	Mc Cook	275	935314	14643	1604236
41001	Canton School District 41-1	800 N Main St, Canton, SD 57013	195.40	Lincoln	874	3004264	24028	3316750
28001	Castlewood School District 28-1	310 E Harry St, Castlewood, SD 57223	130.49	Hamlin	326	877261	12003	1842507
60001	Centerville School District 60-1	610 Lincoln St, Centerville, SD 57014	138.87	Turner	281	796615	16156	1550391

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7001	Chamberlain School District 07-1	1000 Sorensen Dr, Chamberlain, SD 57325	929.30	Brule	851	2372488	64267	3474239
39001	Chester Area School District 39-1	102 2nd Ave, Chester, SD 57016	141.01	Lake	547	1766803	17696	2157293
12002	Clark School District 12-2	220 N Clinton St, Clark, SD 57225	625.67	Clark	449	2437667	29240	1599682
50005	Colman-Egan School District 50-5	200 S Loban Ave, Colman, SD 57017	161.08	Moody	292	744109	42167	1627581
59003	Colome Consolidated School District 59-3	105 Carr St, Colome, SD 57528	804.21	Tripp	162	695018	12014	758057
21003	Corsica-Stickney School District 21-3	120 S Napoleon Ave, Corsica, SD 57328	382.82	Douglas	246	1116735	20292	968191
16001	Custer School District 16-1	527 Montgomery St, Custer, SD 57730	1204.35	Custer	911	6709530	41560	221403
61008	Dakota Valley School District 61-8	1150 Northshore Dr, North Sioux City, SD 57049	29.48	Union	1387	5361050	117101	4711326
38002	De Smet School District 38-2	405 3rd St SW, De Smet, SD 57231	311.85	Kingsbury	309	1515214	24989	1235509
49003	Dell Rapids School District 49-3	1216 N Garfield Ave, Dell Rapids, SD 57022	168.20	Minnehaha	982	2611138	32104	4215307
5006	Deubrook Area School District 05-6	100 School Ave, White, SD 57276	251.10	Brookings	398	1589437	21592	1907598
19004	Deuel School District 19-4	410 5th St W, Clear Lake, SD 57226	473.77	Deuel	510	2385246	28093	2167046
56002	Doland School District 56-2	405 N Humphrey Dr, Doland, SD 57436	401.87	Spink	142	1225112	7440	406181
51001	Douglas School District 51-1	400 Patriot Dr, Box Elder, SD 57719	150.90	Pennington	2750	3587694	166529	14952326
64002	Dupree School District 64-2	127 B St, Dupree, SD 57623	1507.52	Ziebach	375	452643	1346	2440141
20001	Eagle Butte School District 20-1	24 W Prairie Rd, Eagle Butte, SD 57625	1645.70	Dewey	362	657724	8269	2387276
23001	Edgemont School District 23-1	715 Mogul Way, Edgemont, SD 57735	711.61	Fall River	147	1094396	16146	463257
22005	Edmunds Central School District 22-5	105 1st Ave, Roscoe, SD 57471	520.56	Edmunds	130	1376201	14426	141138
16002	Elk Mountain School District 16-2	10222 Valley Rd, Dewey, SD 57735	309.20	Custer	10	188330	1173	1630
61007	Elk Point-Jefferson School District 61-7	402 S Douglas St, Elk Point, SD 57025	216.30	Union	688	1883746	67088	2899558
5003	Elkton School District 05-3	508 Buffalo St, Elkton, SD 57026	149.24	Brookings	427	2670470	24497	949078
28002	Estelline School District 28-2	708 Davis Ave E, Estelline, SD 57234	174.30	Hamlin	265	1948682	11428	904142
17001	Ethan School District 17-1	320 S 2nd St, Ethan, SD 57334	105.75	Davison	269	387632	14525	1796036
44001	Eureka School District 44-1	805 10th St, Eureka, SD 57437	619.20	Mc Pherson	151	1651462	5626	369597

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46002	Faith School District 46-2	206 W 5th St, Faith, SD 57626	892.48	Meade	184	364480	16716	1317693
24004	Faulkton Area Schools District 24-4	1114 Court St, Faulkton, SD 57438	918.37	Faulk	370	1852385	19271	1240428
50003	Flandreau School District 50-3	600 W Community Dr, Flandreau, SD 57028	224.63	Moody	694	1386166	112226	3525606
14001	Florence School District 14-1	515 Main Ave, Florence, SD 57235	140.73	Codington	290	374641	12454	1958377
6002	Frederick Area School District 06-2	202 E Main St, Frederick, SD 57441	351.93	Brown	171	1218546	7097	709335
33001	Freeman School District 33-1	1001 S Wipf St, Freeman, SD 57029	238.89	Hutchinson	404	1664398	12885	1894863
49004	Garretson School District 49-4	505 2nd St, Garretson, SD 57030	88.22	Minnehaha	438	1352630	13361	2058008
63001	Gayville-Volin School District 63-1	100 Kingsbury St., Gayville, SD 57031	72.41	Yankton	262	391870	16714	1767923
53001	Gettysburg School District 53-1	100 E King Ave, Gettysburg, SD 57442	222.78	Potter	211	842957	24422	1024073
26004	Gregory School District 26-4	505 Logan Ave, Gregory, SD 57533	515.80	Gregory	394	1228556	15103	1990836
6006	Groton Area School District 06-6	502 N 2nd St, Groton, SD 57445	901.95	Brown	587	3954474	36890	343076
27001	Haakon School District 27-1	330 Scottie Ave, Philip, SD 57567	1662.88	Haakon	318	1245100	14715	1473246
28003	Hamlin School District 28-3	44577 188th St, Hayti, SD 57241	356.17	Hamlin	822	2452115	37951	3396222
30001	Hanson School District 30-1	230 6th St, Alexandria, SD 57311	261.95	Hanson	384	1065744	46054	1962433
31001	Harding County School District 31-1	12474 Tipperary St, Buffalo, SD 57720	2678.05	Harding	224	1099249	366053	851376
41002	Harrisburg School District 41-2	200 Willow St, Harrisburg, SD 57032	69.59	Lincoln	5888	19996832	151576	24550211
14002	Henry School District 14-2	111 N Cedar St, Henry, SD 57243	100.40	Codington	182	670504	10128	1246953
10001	Herreid School District 10-1	302 Main St N, Herreid, SD 57632	274.31	Campbell	140	1226626	11428	464392
34002	Highmore-Harrold School District 34-2	415 Iowa Ave S, Highmore, SD 57345	1134.55	Hyde	215	1585306	7516	781602
51002	Hill City School District 51-2	488 Main St, Hill City, SD 57745	583.81	Pennington	486	3650529	17216	201396
56006	Hitchcock-Tulare School District 56-6	401 4th Ave, Tulare, SD 57476	482.71	Spink	222	1766783	11611	444505
23002	Hot Springs School District 23-2	1747 Lincoln Ave, Hot Springs, SD 57747	589.50	Fall River	752	3116391	88061	2270310
53002	Hoven School District 53-2	98 5th Ave W, Hoven, SD 57450	751.70	Potter	103	1339015	18129	163641
48003	Howard School District 48-3	201 N Minnie St, Howard, SD 57349	526.63	Miner	351	2092611	17369	790167

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2002	Huron School District 02-2	150 5th St SW, Huron, SD 57350	434.27	Beadle	2917	5687325	208347	15825791
22006	Ipswich Public School District 22-6	510 2nd Ave, Ipswich, SD 57451	535.66	Edmunds	428	2386010	27409	844678
13003	Irene-Wakonda School District 13-3	130 E State St, Irene, SD 57037	284.11	Clay	280	1319052	26734	1178193
2003	Iroquois School District 02-3	111 E Washita St, Iroquois, SD 57353	376.21	Beadle	228	1627737	14921	679306
37003	Jones County School District 37-3	404 Jackson Ave, Murdo, SD 57559	946.89	Jones	184	807492	33215	934412
35002	Kadoka Area School District 35-2	800 Bayberry St, Kadoka, SD 57543	2068.66	Jackson	317	1015069	59879	1662651
7002	Kimball School District 07-2	300 S East St, Kimball, SD 57355	474.27	Brule	339	1383682	16643	1591550
38003	Lake Preston School District 38-3	300 1st St NE, Lake Preston, SD 57249	198.50	Kingsbury	164	1208999	12471	610028
45005	Langford Area School District 45-5	206 Chestnut St, Langford, SD 57454	422.26	Marshall	228	1125553	10988	882662
40001	Lead-Deadwood School District 40-1	320 S Main St, Lead, SD 57754	431.07	Lawrence	734	6853727	116169	381956
52004	Lemmon School District 52-4	314 8th St W, Lemmon, SD 57638	1645.93	Perkins	283	1448818	17902	1151728
41004	Lennox School District 41-4	305 W 5th Ave, Lennox, SD 57039	192.69	Lincoln	1151	3309243	34772	4733962
44002	Leola School District 44-2	820 Leola Ave, Leola, SD 57456	597.36	Mc Pherson	196	1346040	7797	1009924
42001	Lyman School District 42-1	201 S Birch Ave, Presho, SD 57568	1217.21	Lyman	345	1541844	63537	1268801
39002	Madison Central School District 39-2	800 NE 9th St, Madison, SD 57042	250.94	Lake	1147	4534513	63912	3654437
60003	Marion School District 60-3	100 S Cedar St, Marion, SD 57043	110.29	Turner	187	1466720	11350	557931
43007	McCook Central School District 43-7	200 E Essex Ave, Salem, SD 57058	222.03	Mc Cook	396	1499579	24997	1919787
15001	McIntosh School District 15-1	511 Main St, McIntosh, SD 57641	919.47	Corson	129	550910	4100	891682
15002	McLaughlin School District 15-2	601 Main St, McLaughlin, SD 57642	794.77	Corson	422	689791	23243	2672153
46001	Meade School District 46-1	1230 Douglas St, Sturgis, SD 57785	3084.99	Meade	3052	9461140	380143	11693747
33002	Menno School District 33-2	410 5th St, Menno, SD 57045	179.69	Hutchinson	275	1317249	10890	1230883
25004	Milbank School District 25-4	1001 E Park Ave, Milbank, SD 57252	488.83	Grant	1016	3789107	50986	3484200
29004	Miller School District 29-4	623 E 4th St, Miller, SD 57362	1200.07	Hand	457	2753302	50269	911467
17002	Mitchell School District 17-2	800 W 10th Ave, Mitchell, SD 57301	265.57	Davison	2736	8469892	217506	11962728

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62006	Mobridge-Pollock School District 62-6	1107 1st Ave E, Mobridge, SD 57601	266.12	Walworth	574	1737360	61277	2582091
43002	Montrose School District 43-2	309 S Church Ave, Montrose, SD 57048	124.25	Mc Cook	251	602357	15030	1515766
17003	Mount Vernon School District 17-3	500 N Main St, Mount Vernon, SD 57363	167.78	Davison	260	878985	12370	1595423
51003	New Underwood School District 51-3	300 E Ash St, New Underwood, SD 57761	355.80	Pennington	291	524605	7556	1861208
9002	Newell School District 09-2	501 Dartmouth Ave, Newell, SD 57760	1323.22	Butte	266	1050122	22952	1464644
56007	Northwestern Area School District 56-7	221 3rd St, Mellette, SD 57461	668.99	Spink	318	1627431	12877	998029
23003	Oelrichs School District 23-3	214 W 7th St, Oelrichs, SD 57763	562.71	Fall River	116	201595	4168	888142
65001	Oglala Lakota County School District 65-1	206 School St, Batesland, SD 57716	2096.04	Oglala Lakota	1727	916357	129	11648556
39005	Oldham-Ramona School District 39-5	220 W 2nd St, Ramona, SD 57054	192.25	Lake	144	816603	8391	692958
60004	Parker School District 60-4	335 W 1st St, Parker, SD 57053	137.90	Turner	481	1245398	19982	2346919
33003	Parkston School District 33-3	102C S Chapman Dr, Parkston, SD 57366	307.32	Hutchinson	546	1404847	16585	2773303
32002	Pierre School District 32-2	211 S Poplar Ave, Pierre, SD 57501	355.71	Hughes	2762	7207368	107317	12428282
1001	Plankinton School District 01-1	404 E Davenport St, Plankinton, SD 57368	277.57	Aurora	275	960569	24140	1643085
11005	Platte-Geddes School District 11-5	400 Illinois Ave, Platte, SD 57369	631.61	Charles Mix	512	1965300	26731	1692632
51004	Rapid City Area School District 51-4	625 9th St, Ste 208, Rapid City, SD 57701	416.57	Pennington	12643	48595462	1102454	40678753
56004	Redfield School District 56-4	111 6th Ave E, Redfield, SD 57469	412.57	Spink	527	1766963	27017	2027792
54004	Rosholt School District 54-4	202 Finley Ave, Rosholt, SD 57260	173.36	Roberts	231	844709	20263	1394201
39004	Rutland School District 39-4	102 School St, Rutland, SD 57057	125.11	Lake	182	853134	5935	1157359
55005	Sanborn Central School District 55-5	40405 SD Hwy 34, Forestburg, SD 57314	395.61	Sanborn	199	1496736	15314	915349
4003	Scotland School District 04-3	711 4th St, Scotland, SD 57059	257.16	Bon Homme	267	1138636	19571	1295440
62005	Selby Area School District 62-5	108 E Dakota St, Selby, SD 57472	652.27	Walworth	173	1764873	23243	269519
49005	Sioux Falls School District 49-5	201 E 38th St, Sioux Falls, SD 57105	75.17	Minnehaha	24274	90954733	711423	97095082
5005	Sioux Valley School District 05-5	200 Hansina Ave, Volga, SD 57071	188.89	Brookings	739	1785956	46748	3555378
54002	Sisseton School District 54-2	516 8th Ave W, Sisseton, SD 57262	853.95	Roberts	959	2830635	259895	3755126

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15003	Smee School District 15-3	12250 SD Hwy 1806, Wakpala, SD 57658	200.47	Corson	188	171410	4201	1527799
26005	South Central School District 26-5	401 Birdsell St, Bonesteel, SD 57317	316.27	Gregory	34	604911	4003	215565
40002	Spearfish School District 40-2	525 E Illinois St, Spearfish, SD 57783-2521	283.21	Lawrence	2438	8933296	372821	8336665
57001	Stanley County School District 57-1	112 S 1st St, Fort Pierre, SD 57532	1517.19	Stanley	416	2171876	91506	1312987
54006	Summit School District 54-6	400 W Sherman Ave, Summit, SD 57266	156.80	Roberts	174	549225	16941	1586317
41005	Tea Area School District 41-5	131 N Poplar, Tea, SD 57064	23.14	Lincoln	2289	4200412	50900	11880938
20003	Timber Lake School District 20-3	500 Main St, Timber Lake, SD 57656	1256.15	Dewey	340	717933	1234	2250216
66001	Todd County School District 66-1	110 E Denver Dr, Mission, SD 57555	1390.68	Todd	2044	1296638	3298	13110933
33005	Tripp-Delmont School District 33-5	105 S Sloan St, Tripp, SD 57376	250.12	Hutchinson	160	1308039	7126	709494
49006	Tri-Valley School District 49-6	46450 252nd St, Colton, SD 57018	147.51	Minnehaha	945	4447586	27570	3075072
13001	Vermillion School District 13-1	1001 E Main St, Vermillion, SD 57069	179.24	Clay	1388	4410822	153123	5976531
60006	Viborg-Hurley School District 60-6	203 W Park Ave, Viborg, SD 57070	206.50	Turner	395	1455158	18009	1775173
11004	Wagner Community School District 11-4	101 Walnut Ave SW, Wagner, SD 57380	329.90	Charles Mix	789	1703987	35033	4382098
51005	Wall School District 51-5	401 S Blvd W, Wall, SD 57790	1317.81	Pennington	283	1030082	10570	1422371
6005	Warner School District 06-5	110 1st Ave SW, Warner, SD 57479	188.88	Brown	314	644790	13988	1860574
14004	Watertown School District 14-4	200 9th St NE, Watertown, SD 57201	328.11	Codington	3721	11944467	461023	13744295
18003	Waubay School District 18-3	202 W School Rd, Waubay, SD 57273	197.57	Day	174	837794	22779	818524
14005	Waverly School District 14-5	319 Mary Pl, Waverly, SD 57201	250.36	Codington	254	800248	10952	2209398
18005	Webster Area School District 18-5	102 E 9th Ave, Webster, SD 57274	494.44	Day	523	2496066	47361	1373719
36002	Wessington Springs School District 36-2	302 Dakota Ave N, Wessington Springs, SD 57382	746.48	Jerauld	399	1457858	23387	1741088
49007	West Central School District 49-7	705 E 2nd St, Hartford, SD 57033	165.07	Minnehaha	1413	3934797	37003	6714995
1003	White Lake School District 01-3	410 E 4th St, White Lake, SD 57383	245.81	Aurora	122	661395	11441	580801
47001	White River School District 47-1	501 E 3rd St, White River, SD 57579	914.01	Mellette	401	549607	18710	2638009
12003	Willow Lake School District 12-3	400 Garfield Ave, Willow Lake, SD 57278	301.52	Clark	302	1332592	14620	1220705

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54007	Wilmot School District 54-7	800 Ordway St, Wilmot, SD 57279	224.88	Roberts	208	780698	30403	1040385
59002	Winner School District 59-2	431 E 7th St, Winner, SD 57580	1187.91	Tripp	760	2236330	42208	3050062
2006	Wolsey-Wessington Sch District 02-6	375 Ash St SE, Wolsey, SD 57384	402.41	Beadle	337	1127383	15837	1594299
55004	Woonsocket School District 55-4	101 N 2nd Ave, Woonsocket, SD 57385	219.97	Sanborn	256	682372	17402	1517743
63003	Yankton School District 63-3	2410 West City Limits Rd, Yankton, SD 57078	216.38	Yankton	2850	10041691	386852	12227899
			77,111		138,075	480,080,110	9,085,394	579,571,173

General Fund Federal Revenue	Capital Outlay Fund Local Revenue	Capital Outlay Fund County Revenue	Capital Outlay Fund State Revenue	Capital Outlay Fund Federal Revenue	Special Education Fund Local Revenue	Special Education Fund County Revenue	Special Education Fund State Revenue	Special Education Fund Federal Revenue	General State Aid	Sparsity Funding	Special Education State Aid	Special Education Extraordinary Cost Funds	State Aid Average Teacher Compensation
1734351	8392452	0	0	4661798	4259784	0	5507481	1491917	17298191	0	5507481	0	70369
152003	1214131	0	0	61152	684759	0	0	74117	0	29796	0	0	62996
321941	902325	0	0	23125	647741	0	0	0	1451654	0	0	0	60571
1052244	0	0	0	476777	434958	0	0	24528	1444312	0	0	0	73319
58015	1524052	0	0	37969	729847	0	0	0	1044517	0	0	0	65873
246503	596735	0	0	47694	324287	0	0	45617	1084174	0	0	0	61039
184022	646870	0	0	177800	385053	0	329929	11432	1253864	0	76578	253351	60239
141172	880182	0	0	9556	490449	0	208345	115694	2903109	0	208345	0	64181
1715905	2629570	0	94123	606761	1320788	0	845433	465787	5854253	0	845433	0	63352
1767556	0	0	0	564403	420778	0	288889	223525	2609056	31367	288889	0	62505
276770	1724682	0	0	35268	938869	0	223783	0	3060201	0	223783	0	65724
149417	187204	0	0	44466	169760	0	0	42729	51462	0	0	0	53137
200273	571637	0	0	138524	228279	0	0	0	445663	110000	0	0	57998
795794	1452901	0	10518	19917	848618	0	0	0	2439098	0	0	0	60495
54979	144108	0	0	67048	104409	0	0	32007	332643	0	0	0	56404
1318131	7478291	0	159137	573804	4487488	0	3185045	930827	20883645	0	3185045	0	80502
204194	1204636	0	0	213367	657605	0	151751	0	1532596	0	0	151751	61005
257960	1661938	0	0	307564	709672	0	0	0	1171326	0	0	0	62574
2154980	7743301	0	58084	303270	3476352	0	3426121	873611	13438439	0	2703314	722629	70910
195259	480381	0	0	243578	357940	0	0	64067	1259915	0	0	0	69613
94770	653069	0	33512	67750	414742	0	258622	0	1569942	0	4003	254619	63646
452410	2044104	0	0	0	1393616	0	371535	0	3137840	0	127607	243928	62633
103230	564651	294	0	91870	461429	269	0	0	1804354	0	0	0	64756
95245	778244	0	0	0	524295	0	0	77057	1503219	0	0	0	66183

General Fund Federal Revenue	Capital Outlay Fund Local Revenue	Capital Outlay Fund County Revenue	Capital Outlay Fund State Revenue	Capital Outlay Fund Federal Revenue	Special Education Fund Local Revenue	Special Education Fund County Revenue	Special Education Fund State Revenue	Special Education Fund Federal Revenue	General State Aid	Sparsity Funding	Special Education State Aid	Special Education Extraordinary Cost Funds	State Aid Average Teacher Compensation
2439819	2372459	0	0	330358	1179799	0	423678	387026	3338213	0	423678	0	65547
264441	1187299	0	0	22138	893989	0	0	178214	2093824	0	0	0	73363
218969	682552	0	0	689786	681104	0	0	0	1151619	0	0	0	61803
84566	857600	0	0	61611	485577	0	0	70725	1584903	0	0	0	57740
291828	750824	0	0	198498	364535	0	0	56827	716329	0	0	0	59634
178088	956933	0	0	615630	515732	0	0	78567	913894	0	0	0	61316
1281021	4259830	0	0	135972	2456083	0	0	266502	99018	0	0	0	62081
652202	2980151	0	0	0	1690224	0	0	290880	4440814	0	0	0	69390
276144	1039306	0	0	45622	579544	0	0	0	1176496	0	0	0	67671
359703	2266149	0	0	491718	1289285	0	161108	270574	3883641	0	161108	0	61571
215995	1495766	0	0	67020	801989	0	0	430	1127785	0	0	0	62364
363539	1679241	0	0	69758	719245	0	0	0	1381947	0	0	0	62399
110234	526702	0	0	0	303882	0	0	0	267730	110000	0	0	64723
3027019	2452046	0	0	649705	1396161	0	1933549	772466	14672689	0	1838851	0	75436
1321206	364516	0	0	55190	398153	0	640012	95881	2296257	58780	367331	272681	76295
3107222	0	0	0	5937155	470459	0	284483	693173	2188057	63279	284483	0	80283
180048	483059	0	0	129344	318630	0	0	44680	324254	110000	0	0	59722
648147	994950	2260	810	0	152822	350	125	0	0	110000	0	0	61112
83724	29996	0	0	0	67019	0	0	0	0	0	0	0	57746
126421	1564724	0	0	59076	1005738	0	0	0	2787581	0	0	0	61203
217499	1419197	125	0	105993	687768	52	0	0	723042	0	0	0	57864
243117	403942	59	0	18966	664526	98	0	0	800845	0	0	0	65243
215682	493371	0	0	155959	277970	0	69743	3409	1772923	0	69743	0	58113
166301	543512	0	1416	79245	463892	0	1285	46739	191748	110000	0	0	61720

General Fund Federal Revenue	Capital Outlay Fund Local Revenue	Capital Outlay Fund County Revenue	Capital Outlay Fund State Revenue	Capital Outlay Fund Federal Revenue	Special Education Fund Local Revenue	Special Education Fund County Revenue	Special Education Fund State Revenue	Special Education Fund Federal Revenue	General State Aid	Sparsity Funding	Special Education State Aid	Special Education Extraordinary Cost Funds	State Aid Average Teacher Compensation
305795	419670	0	0	285500	236254	0	0	0	1179781	110000	0	0	55615
276408	946738	0	0	207089	373575	0	250	99511	1162443	22417	0	0	64549
625702	1613178	0	0	158560	974108	0	607551	207721	3442322	0	590446	17105	55315
142649	451483	0	0	176849	242356	0	249338	0	1923964	0	215204	68338	67106
127757	601721	0	0	120651	285118	0	0	3637	667758	0	0	0	58708
450048	1429666	0	0	168584	808861	0	0	0	1809493	0	0	0	69045
89639	1022381	0	0	1177182	609445	0	50231	98976	1885013	0	50231	0	64656
232846	550449	0	0	93102	250953	0	309746	7088	1723904	0	309746	0	61610
175036	514790	0	0	61027	298471	0	0	86869	976357	0	0	0	57253
207397	989583	0	0	1140552	620144	0	0	110217	1915862	0	0	0	64547
423554	1842614	0	0	34180	910539	38	3191	0	45046	0	0	0	68315
227215	753733	0	0	55122	547453	0	0	90920	1280763	61349	0	0	60686
704739	1889518	2723	0	0	1302199	1791	0	0	3273075	0	0	0	66105
224764	1178110	0	0	209492	187316	0	0	0	1918699	0	0	0	57581
350567	1179631	35732	0	0	418546	12871	0	0	775126	39927	0	0	62395
1320854	11339981	0	0	748414	6327414	0	3425680	1404686	23187207	0	3425680	0	63377
158498	371396	0	0	97578	204775	0	147017	0	1215692	0	35867	111150	62544
181674	498967	0	0	99842	330231	0	0	40748	438845	0	0	0	56647
204414	807110	0	0	68960	581622	0	0	92849	202069	84846	0	0	59824
490903	2213756	72	0	315879	1202003	33	0	102232	84253	0	0	0	64690
224298	1114743	0	0	7254	366943	0	0	0	408554	0	0	0	63106
513661	1608278	0	0	1683150	1077822	80	0	148093	2147385	0	0	0	56753
210105	384528	0	0	54235	383753	0	0	37015	0	110000	0	0	61619
211639	1645813	0	0	298454	349244	0	0	106790	740828	0	0	0	60473

General Fund Federal Revenue	Capital Outlay Fund Local Revenue	Capital Outlay Fund County Revenue	Capital Outlay Fund State Revenue	Capital Outlay Fund Federal Revenue	Special Education Fund Local Revenue	Special Education Fund County Revenue	Special Education Fund State Revenue	Special Education Fund Federal Revenue	General State Aid	Sparsity Funding	Special Education State Aid	Special Education Extraordinary Cost Funds	State Aid Average Teacher Compensation
2572151	4108577	5	0	992799	2399960	3	2544768	651556	15343472	0	2544768	0	73007
210327	1704172	0	0	64172	616412	0	0	107707	786099	0	0	0	63347
79926	1035517	0	0	171527	812491	0	0	0	1108521	0	0	0	68084
184964	508126	0	0	49548	252898	0	0	0	631563	0	0	0	65304
203969	597742	0	0	44483	307386	0	0	59453	777757	110000	0	0	57659
1482364	868101	0	49325	5579324	231785	0	0	162348	1521477	68577	0	0	63547
353628	934328	0	0	0	420737	0	0	80864	1439709	0	0	0	62768
188479	458430	0	0	314215	565002	0	0	0	563414	0	0	0	60045
132402	478754	0	0	0	457893	0	0	0	853568	0	0	0	64347
824277	2588251	0	0	989359	1621728	0	0	248854	173019	0	0	0	74168
377697	959023	0	0	300882	364156	0	0	45726	1033959	57033	0	0	61927
282422	2462235	0	0	674706	1440798	0	452652	245339	4518139	0	452652	0	64316
153475	738174	0	0	0	643410	0	0	0	720156	110000	0	0	61437
896835	1392165	0	0	531667	411073	0	0	150289	1159368	46612	0	0	64731
1191136	2729641	0	0	35514	1680447	0	0	277340	3456726	0	0	0	67398
121953	665847	0	0	0	472541	0	242721	0	522650	0	3191	239530	61021
373221	1264612	0	0	277564	750741	0	150437	0	1868520	0	0	150437	61621
536968	388984	0	0	343985	327873	0	0	21585	744011	110000	0	0	71867
1603617	657449	0	0	4486141	367675	0	821203	284139	2585577	0	546140	275063	69036
1755071	6368733	0	0	808187	3645043	0	847477	670736	11321971	0	847077	0	64335
346349	918329	0	0	0	483203	0	0	0	1167599	0	0	0	64596
698431	2204323	0	0	166554	1776506	0	282123	291056	3296582	0	0	275635	68779
149746	2132366	0	0	203563	908735	0	0	107856	719741	33979	0	0	59789
1475700	5016120	0	111084	6167	2902474	0	1886750	809319	10924458	0	1886750	0	70482

General Fund Federal Revenue	Capital Outlay Fund Local Revenue	Capital Outlay Fund County Revenue	Capital Outlay Fund State Revenue	Capital Outlay Fund Federal Revenue	Special Education Fund Local Revenue	Special Education Fund County Revenue	Special Education Fund State Revenue	Special Education Fund Federal Revenue	General State Aid	Sparsity Funding	Special Education State Aid	Special Education Extraordinary Cost Funds	State Aid Average Teacher Compensation
1283160	970655	0	0	528246	611870	0	399743	209163	2307113	0	399743	0	65555
146310	637403	0	0	33301	366172	0	271092	0	1477705	0	59276	243896	64820
159339	652746	0	0	20481	380549	0	204718	50655	1563229	0	28851	175867	63049
185347	504442	483	0	671194	281382	298	0	70497	1834692	0	0	0	60135
305065	838114	0	0	388898	600068	0	36863	38546	1186417	49834	36863	0	55496
143868	1057253	0	0	116592	249551	0	0	0	900788	0	0	0	67632
414995	196568	0	0	277184	128387	0	1104	44322	771884	110000	1104	0	61177
9095231	160992	0	0	0	143249	0	2131317	913026	10954073	0	2131317	0	80504
61610	705318	0	6208	97130	384589	0	0	1265	664907	0	0	0	57573
119997	1222857	0	0	0	640599	0	0	0	2274746	0	0	0	60234
482634	933275	0	0	1144175	794814	0	0	134296	2476385	0	0	0	64615
1468995	4865303	0	0	1817855	2270776	0	1553958	824530	11430747	0	1553958	0	67159
156590	562689	0	0	0	642936	0	172917	141168	1438377	0	0	0	61071
449915	1669973	0	0	1008966	564674	0	0	137031	1536398	0	0	0	65427
8604472	25942700	199758	0	25187064	16837165	105328	3684492	3537482	38365374	0	3684492	0	68677
432614	1604935	0	0	85106	1009882	0	248093	166939	1933039	0	248093	0	58045
319459	753003	0	0	0	378683	0	0	0	1366859	0	0	0	65283
51297	527621	0	0	61726	237458	0	0	0	1134137	0	0	0	58513
274458	186671	0	0	23145	259062	0	0	74046	891773	0	0	0	58180
304427	683882	0	0	520293	406490	0	0	0	1253063	0	0	0	60517
119193	466638	0	0	191585	329451	0	0	28460	82417	110000	0	0	64414
25837375	36901363	0	0	2242936	25946280	0	21048994	8113940	89156444	0	20947697	0	76947
177419	1472733	483	0	99650	806249	282	364390	19117	3417080	0	364390	0	63721
2709350	1951540	0	0	538054	1479891	0	0	596100	3568189	0	0	0	65134

General Fund Federal Revenue	Capital Outlay Fund Local Revenue	Capital Outlay Fund County Revenue	Capital Outlay Fund State Revenue	Capital Outlay Fund Federal Revenue	Special Education Fund Local Revenue	Special Education Fund County Revenue	Special Education Fund State Revenue	Special Education Fund Federal Revenue	General State Aid	Sparsity Funding	Special Education State Aid	Special Education Extraordinary Cost Funds	State Aid Average Teacher Compensation
678358	40341	0	0	48371	37084	0	240299	123219	1519570	0	240299	0	66587
122094	79734	0	0	0	260206	0	0	10034	191730	0	0	0	68732
1227089	5490239	0	0	38899	3041389	0	625368	428171	7632226	0	625368	0	65717
178022	1698208	0	0	0	1009088	0	0	59492	1178561	0	0	0	65342
377101	373880	0	0	8448	263279	0	0	19743	1038040	0	0	0	55069
733056	2936888	0	99244	401716	1248301	0	2026848	449573	11387092	0	2026748	0	65704
700014	23254	0	0	948236	373641	0	0	16723	2166048	48618	0	0	71468
8918881	1004030	1431	0	369753	353321	835	2216198	1119310	12950605	0	2216198	0	73596
177646	533706	0	0	595347	608245	0	0	0	411258	0	0	0	64223
485444	2236428	0	0	450919	1380630	0	658759	207964	2694719	0	48514	610245	64943
1249526	2724666	0	2706	754944	1446647	0	569965	439774	5783123	0	569965	0	63881
99980	1382942	0	0	214618	767115	0	0	0	1725982	0	0	0	58260
2057725	0	0	0	31493	667397	0	725761	44596	4166139	0	725761	0	73006
188172	580385	412	0	157754	401398	308	0	73694	1332038	50406	0	0	65165
71420	803412	0	0	236379	273080	0	0	0	1815136	0	0	0	62039
1986424	7379410	0	0	317084	4525564	0	2125939	1130560	12865748	0	2125939	0	68543
267890	365176	0	0	290629	338840	0	0	21183	790102	0	0	0	63138
175197	715216	0	0	346312	421535	0	0	0	1459431	0	0	0	65730
310251	1721828	794	0	807263	1066977	464	0	0	1297309	0	0	0	61726
270198	1586337	1363	0	22690	758719	474	0	179900	1523093	0	0	0	58084
482466	2651660	0	0	161809	1461540	0	634592	334527	5898096	0	634592	0	65392
117371	253154	0	0	0	332848	0	0	30289	369862	0	0	0	55158
949789	1748329	0	0	633947	253930	0	110719	143501	2595636	15329	110719	0	63073
150608	680212	0	0	96300	359905	0	215	0	1184116	0	0	0	65266

General Fund Federal Revenue	Capital Outlay Fund Local Revenue	Capital Outlay Fund County Revenue	Capital Outlay Fund State Revenue	Capital Outlay Fund Federal Revenue	Special Education Fund Local Revenue	Special Education Fund County Revenue	Special Education Fund State Revenue	Special Education Fund Federal Revenue	General State Aid	Sparsity Funding	Special Education State Aid	Special Education Extraordinary Cost Funds	State Aid Average Teacher Compensation
594966	418564	0	0	181692	452884	0	0	10810	992237	0	0	0	57778
1026862	1470170	0	0	1544806	974195	0	0	255006	2921503	0	0	0	64046
284866	1462522	0	0	59069	894096	0	1631	86295	1520980	0	0	0	64483
151550	729701	0	0	617647	408068	0	0	64449	1492292	0	0	0	59347
2634606	5414681	81066	0	82402	2931798	0	1264241	782167	11532676	0	1264241	0	72707
134,046,021	281,801,169	327,059	626,169	86,466,330	168,147,699	123,574	71,650,269	35,712,091	539,570,761	2,082,149	67,267,552	4,066,225	68,507

General Fund K-12 Instructional Expenditures	General Fund PK Instructional Expenditures	General Fund Adult Instructional Expenditures	Capital Outlay K-12 Instructional Expenditures	Capital Outlay PK Instructional Expenditures	Capital Outlay Adult Instructional Expenditures	Spec Education Fund K-12 Instructional Expenditures	Special Education PK Instructional Expenditures	Special Education Adult Instructional Expenditures	General Fund - Student/Staff Expenditures	General Fund Administrative Expenditures	General Fund Fiscal Expenditures	General Fund Fac/Acq/Const Expenditures
19992645	0	0	1871649	0	0	6978059	610585	0	2759260	2979506	447853	0
1710546	33395	0	107625	0	0	521012	3592	0	267489	499976	117901	0
1809653	90406	0	63475	0	0	486499	10829	0	222741	422522	116624	0
2764752	233955	0	137970	0	0	290221	33312	0	691613	675620	194188	0
1459860	0	0	128711	0	0	535467	7854	0	191023	359695	121631	0
1205105	0	0	67220	0	0	371922	8442	0	168396	242156	119328	0
1275628	0	0	52372	0	0	550680	21391	0	106193	233187	127708	0
2495732	0	0	161193	0	0	489118	16918	0	307522	553396	131929	0
6399400	0	0	859674	0	0	1836317	95064	0	1026979	1142804	313371	0
3000965	13392	0	124182	0	0	777077	4301	0	410960	905544	280039	0
3194308	0	0	196313	0	0	975015	18650	0	371379	658903	155794	0
878533	0	0	10287	0	0	163673	0	0	86528	110978	100594	0
1014543	0	0	36400	0	0	135331	5486	0	149266	237179	60122	0
2928734	0	0	144462	0	0	454736	40885	0	306521	646441	123933	0
851333	0	0	36996	0	0	135115	6144	0	16316	189154	94447	0
23294385	0	0	2348847	0	0	5747095	484210	0	2670815	2924160	490003	0
1919052	14079	0	25140	0	0	498309	60943	0	168092	347721	114528	0
2270070	0	0	192114	0	0	451261	10767	0	217963	392124	148110	0
15936484	0	0	1213144	0	0	5326290	422233	0	2711648	2137183	433265	0
1579990	0	0	134767	0	0	272159	1866	0	194504	326068	90217	0
1397074	0	0	109154	0	0	615277	2281	0	194604	321783	104617	0
3956520	0	0	207206	0	0	1194958	18827	0	451636	798699	218711	0
1454704	0	0	53139	0	0	363332	4006	0	267507	377718	113676	0
1234463	50873	0	67523	0	0	421964	19513	0	176991	326431	137621	0

General Fund K-12 Instructional Expenditures	General Fund PK Instructional Expenditures	General Fund Adult Instructional Expenditures	Capital Outlay K-12 Instructional Expenditures	Capital Outlay PK Instructional Expenditures	Capital Outlay Adult Instructional Expenditures	Spec Education Fund K-12 Instructional Expenditures	Special Education PK Instructional Expenditures	Special Education Adult Instructional Expenditures	General Fund - Student/Staff Expenditures	General Fund Administrative Expenditures	General Fund Fiscal Expenditures	General Fund Fac/Acq/Const Expenditures
5390625	0	0	377454	0	0	1271454	67049	0	616032	784966	181174	0
2506564	0	0	210522	0	0	532800	38565	0	264899	552641	246498	0
2373355	51605	0	381943	0	0	496642	8935	0	151127	371371	108968	0
1148839	0	0	90441	0	0	361569	19261	0	175912	302709	91701	0
1288563	0	0	84765	0	0	204852	2046	0	133323	282518	74855	0
1396570	62948	0	45557	0	0	306293	0	0	95695	379926	188221	0
4885324	0	0	449969	608	0	1583676	9137	0	891009	1089123	252712	0
6497603	0	0	300473	0	0	1486264	100188	0	1051907	1167007	223393	0
1645061	32883	0	106149	0	0	426529	6818	0	175597	358709	130859	0
4207305	0	0	590358	0	0	1011198	42189	0	668648	718091	141516	0
1944333	0	0	201967	0	0	472181	7899	0	287530	306749	106233	0
2294649	68063	0	138655	0	0	715566	8154	0	274560	462917	176219	0
1078574	0	0	30625	0	0	273588	3566	0	73216	281356	84302	0
15191714	0	0	778172	0	0	2696750	251889	0	2223166	2309017	378415	0
2833625	0	0	100170	0	0	762498	90668	0	459265	687679	222823	0
4909163	0	0	141555	0	0	1335364	0	0	1453191	655618	280477	0
1015632	0	0	40888	0	0	232266	1949	0	174738	236343	97835	13715
1337309	21792	0	23064	0	0	211079	3217	0	97097	121877	99329	0
134833	8515	0	0	0	0	26671	7425	0	67941	31256	45445	0
2819824	0	0	387418	0	0	772941	17186	0	361109	615153	116551	0
2005130	26844	0	141903	0	0	525621	8134	0	212688	518757	123976	0
1689936	31452	0	17046	0	0	452804	5566	0	211281	342343	115919	0
1384526	0	0	0	0	0	279861	2325	0	210400	289868	80238	0
1166084	29103	0	33928	0	0	294909	51268	0	64050	191002	96887	0

General Fund K-12 Instructional Expenditures	General Fund PK Instructional Expenditures	General Fund Adult Instructional Expenditures	Capital Outlay K-12 Instructional Expenditures	Capital Outlay PK Instructional Expenditures	Capital Outlay Adult Instructional Expenditures	Spec Education Fund K-12 Instructional Expenditures	Special Education PK Instructional Expenditures	Special Education Adult Instructional Expenditures	General Fund - Student/Staff Expenditures	General Fund Administrative Expenditures	General Fund Fiscal Expenditures	General Fund Fac/Acq/Const Expenditures
1033314	0	0	0	0	0	152599	0	0	62956	237944	68306	0
2097272	27961	0	198881	0	0	401955	0	0	151268	323378	86528	0
3403869	0	0	393516	0	0	1014471	39997	0	566037	630122	172859	0
1425621	0	0	76228	0	0	377647	10567	0	166753	264109	110172	0
991577	0	0	125513	0	0	270193	4762	0	153502	350288	96564	0
2338309	0	0	298081	0	0	649422	3105	0	200786	452151	141143	0
2140302	0	0	90048	0	0	613561	39703	0	436638	411837	165491	0
1122271	26507	0	83516	0	0	389222	40624	0	160175	426907	91770	0
1218938	0	0	61009	0	0	464423	13795	0	199980	249501	111886	0
2117970	0	0	215645	0	0	507911	0	0	161914	341757	109306	0
2767854	39448	0	452855	1392	0	614178	33472	0	274728	546910	172714	10726
1515998	0	0	79098	0	0	376187	0	0	102004	387043	130082	0
3870726	36101	0	45395	0	0	972780	7172	0	387099	413485	310692	0
1786110	0	0	144430	0	0	306863	2825	0	212404	462111	92958	0
1544228	0	0	90751	0	0	340316	0	0	126872	378168	97012	0
29880729	0	0	2891710	0	0	6556859	320568	0	3646323	2357723	1126351	0
979804	45741	290	45990	0	0	266238	9618	0	139077	282080	102960	0
984418	0	0	69548	0	0	108092	18585	0	44625	168157	67026	0
1346703	0	0	106846	0	0	319697	5018	0	146343	286012	80682	0
2435036	0	0	239557	0	0	623992	53434	0	300617	414255	206168	0
1505111	0	0	156129	0	0	424367	5836	0	20714	204308	167257	0
3257743	0	0	399230	0	0	651175	53484	0	363525	692436	165825	0
1014804	11222	0	65788	0	0	228625	15480	0	136076	167744	86485	0
1729408	0	0	115383	0	0	457639	71297	0	155856	468999	108001	0

General Fund K-12 Instructional Expenditures	General Fund PK Instructional Expenditures	General Fund Adult Instructional Expenditures	Capital Outlay K-12 Instructional Expenditures	Capital Outlay PK Instructional Expenditures	Capital Outlay Adult Instructional Expenditures	Spec Education Fund K-12 Instructional Expenditures	Special Education PK Instructional Expenditures	Special Education Adult Instructional Expenditures	General Fund - Student/Staff Expenditures	General Fund Administrative Expenditures	General Fund Fiscal Expenditures	General Fund Fac/Acq/Const Expenditures
14413144	2423	0	566061	0	0	3683625	244538	0	2229447	2060151	531113	0
2188549	55463	0	267678	0	0	520397	4474	0	131149	410513	37704	0
1532070	70809	0	164448	0	0	690055	9940	0	248665	351264	88454	0
1564395	34513	0	98233	0	0	233138	6925	0	240522	238496	103761	0
1055649	1772	0	53388	0	0	266453	12547	0	140475	187496	117880	0
2702936	21613	0	65677	0	0	369299	37472	0	188071	515373	145481	0
1903873	0	0	61811	0	0	284384	0	0	211109	307496	107365	0
1213568	28704	0	199701	0	0	261626	1733	0	163876	404781	98258	0
1463799	0	0	154551	0	0	468770	0	0	60877	301103	111330	0
4621460	0	0	261449	0	0	1241527	123537	0	791705	821646	250199	0
1461624	0	0	39749	0	0	331719	0	0	102806	461057	110249	0
4398846	0	0	843040	0	0	1408221	104637	0	785855	957515	258270	0
1456344	72210	0	145940	0	0	428188	5237	0	147949	275090	123034	0
2356246	40779	0	85167	0	0	297158	6547	0	288241	556008	105731	0
5286515	0	0	333682	0	0	1515806	98073	0	608594	1017228	221315	0
1284322	24938	0	97640	0	0	526497	2349	0	127626	306510	182321	0
1827089	7694	0	91041	0	0	539514	3045	0	261339	453934	129440	0
1442375	49441	0	104966	0	0	200754	0	0	507353	370057	95174	0
3346238	2496	0	3220	0	0	693516	106836	0	874157	1061615	210894	0
12960900	27141	0	364667	0	0	3308123	129523	0	1569447	2387869	367776	0
1906464	0	0	186640	0	0	301969	24671	0	202344	414101	97853	0
4870943	71270	0	219936	0	0	1550301	73387	0	595025	862352	206434	0
2368512	0	0	966129	0	0	520946	48182	0	310363	473142	120906	0
14056787	0	0	937178	0	0	3357732	194422	0	1240967	1577254	271143	0

General Fund K-12 Instructional Expenditures	General Fund PK Instructional Expenditures	General Fund Adult Instructional Expenditures	Capital Outlay K-12 Instructional Expenditures	Capital Outlay PK Instructional Expenditures	Capital Outlay Adult Instructional Expenditures	Spec Education Fund K-12 Instructional Expenditures	Special Education PK Instructional Expenditures	Special Education Adult Instructional Expenditures	General Fund - Student/Staff Expenditures	General Fund Administrative Expenditures	General Fund Fiscal Expenditures	General Fund Fac/Acq/Const Expenditures
3279690	0	0	6795	0	0	569014	67131	0	318504	776828	159290	0
1303635	0	0	57577	0	0	512958	2233	0	212422	261400	111104	0
1317487	18574	0	29843	0	0	351852	9394	0	168530	316497	79635	0
1162585	0	0	109767	0	0	209393	0	0	96123	402416	155169	0
1273229	46507	0	45623	0	0	512059	0	0	121306	444677	107838	0
1689588	0	0	92696	0	0	231671	21011	0	138595	414085	89452	0
1127211	0	0	14350	0	0	139945	0	0	176743	303539	118939	0
16842799	45000	0	22185	0	0	2452937	86794	0	3845357	3852009	1118786	220298
1072960	31326	0	62263	0	0	262809	1276	0	69934	284792	77939	0
2074942	0	0	232712	0	0	501770	3197	0	246907	511198	160949	0
2837148	46021	0	202847	0	0	771144	0	0	333101	496568	138292	0
12549159	0	0	629033	0	0	2819291	411762	0	2107478	1938186	351371	0
1947346	39238	0	44674	0	0	624155	31650	0	183376	277808	73996	0
2797950	0	0	321946	0	0	619625	22110	0	363143	471243	117707	0
52383633	0	0	3591891	2264	0	14033318	714663	0	10297350	11239930	867128	0
2833835	70337	0	39478	0	0	1144397	165262	0	405037	497733	74103	0
1459209	0	0	0	0	0	294437	7176	0	89646	375791	165707	0
1188842	0	0	56938	0	0	261355	1348	0	62777	190562	95772	0
1378647	0	0	53723	2238	0	196776	0	0	170884	261789	71205	0
1506962	34344	0	94544	0	0	329967	27247	0	132998	281991	79879	0
1279649	28999	0	49149	0	0	182032	25542	0	44992	203694	108645	0
122275282	3338047	0	4912502	199205	0	34000649	2687558	0	22211902	19944877	1878770	0
3225643	0	0	12077	0	0	847829	19242	0	289748	642520	145160	0
5346018	798	0	21056	1596	0	921423	110529	0	726588	1019996	335743	45848

General Fund K-12 Instructional Expenditures	General Fund PK Instructional Expenditures	General Fund Adult Instructional Expenditures	Capital Outlay K-12 Instructional Expenditures	Capital Outlay PK Instructional Expenditures	Capital Outlay Adult Instructional Expenditures	Spec Education Fund K-12 Instructional Expenditures	Special Education PK Instructional Expenditures	Special Education Adult Instructional Expenditures	General Fund - Student/Staff Expenditures	General Fund Administrative Expenditures	General Fund Fiscal Expenditures	General Fund Fac/Acq/Const Expenditures
1515491	0	0	12303	0	0	353076	8143	0	389312	500117	168311	0
928061	30922	0	12515	0	0	95706	9199	0	66854	198133	60388	0
11310087	0	0	977865	0	0	2699775	248400	0	1019910	1794220	346259	0
2290499	0	0	194726	0	0	583555	8863	0	242164	580812	168421	0
1105741	26172	0	34525	0	0	158955	6969	0	75352	195897	71867	0
8732820	0	0	499265	0	0	2479153	267628	0	1868653	1667973	389694	0
2791995	105858	0	323250	0	0	411836	0	0	354328	674923	119547	0
14292869	0	0	0	0	0	2082955	602011	0	4355335	2801420	585018	0
1292283	56293	0	63419	0	0	412583	20440	0	144878	239016	67675	0
4477666	0	0	420968	0	0	1370342	79594	0	619645	830496	247417	0
6497137	0	0	611520	0	0	1422430	108693	0	1007244	1170729	247216	0
1561720	68668	0	142320	0	0	478217	11672	0	255721	390000	86541	0
5616195	926465	0	365699	33564	0	1574940	62855	0	813076	960682	285416	0
1581839	0	0	210780	0	0	346103	5932	0	164312	535932	108134	0
1472421	0	8656	19751	0	0	205366	7856	0	143736	313621	92849	0
16667731	73129	0	1214477	0	0	4880124	398764	0	2802424	2748346	587226	0
1194076	40608	0	108652	0	0	236134	2550	0	116745	316232	132506	0
1352121	45617	0	125799	0	0	293153	12685	0	89717	332813	180244	0
2266255	22864	0	117891	0	0	590383	4149	0	406208	451190	115954	0
1700832	0	0	124958	0	0	557728	34104	0	173536	493603	171807	0
5835243	0	0	31622	0	0	1738411	114738	0	1181210	1227562	284468	0
781188	30158	0	14528	0	0	178128	9035	0	72733	169919	57034	0
2809533	56693	0	185150	0	0	540003	12475	0	421114	812666	141468	0
1714837	25482	0	215869	0	0	265414	2340	0	203373	340457	93703	0

General Fund K-12 Instructional Expenditures	General Fund PK Instructional Expenditures	General Fund Adult Instructional Expenditures	Capital Outlay K-12 Instructional Expenditures	Capital Outlay PK Instructional Expenditures	Capital Outlay Adult Instructional Expenditures	Spec Education Fund K-12 Instructional Expenditures	Special Education PK Instructional Expenditures	Special Education Adult Instructional Expenditures	General Fund - Student/Staff Expenditures	General Fund Administrative Expenditures	General Fund Fiscal Expenditures	General Fund Fac/Acq/Const Expenditures
1228453	40505	0	137296	0	0	189266	8150	0	181314	341625	132578	0
3613895	0	0	352991	0	0	815642	74263	0	515114	765593	218672	0
1493287	0	0	202810	0	0	602522	1728	0	262556	337743	121078	0
1488864	0	0	35747	0	0	459546	0	0	108781	207944	161495	0
13065724	378490	0	577549	0	0	3452963	65832	0	2055874	2248007	525053	0
704,192,693	7,094,670	8,946	43,817,630	240,866	0	178,677,606	11,253,143	0	107,799,217	127,613,223	28,831,701	290,587

General Fund Operation & Mtn Expenditures	General Fund Student Transportation Expenditures	General Fund Other Support Sv Expenditures	General Fund Community Sv Expenditures	General Fund Non- Programmed Charges Expenditures	General Fund Debt Service Expenditures	General Fund Co-Curricular Expenditures	Capital OutlayFund - Student/Staff Expenditures	Capital Outlay Fund Administrative Expenditures	Capital Outlay Fund Fiscal Expenditures	Capital Outlay Fund Fac/Acq/Const Expenditures	Capital Outlay Fund Operation & Mtn Expenditures	Capital Outlay Fund Student Transportation Expenditures
4282295	350021	293554	26547	269774	0	1949807	240608	0	43931	3432779	4729663	18550
645147	86076	58	0	0	0	239958	57680	0	1363	307573	197330	34554
356721	152619	9000	0	0	0	224507	14021	0	34153	98145	144392	101900
516256	120936	23607	21204	67596	0	206721	0	0	0	250770	46270	0
460019	189558	22686	0	1665	0	251037	1613	297	10940	64483	1461965	95673
260654	100856	7290	0	0	0	113317	578	1618	0	82634	60398	61400
402539	34498	0	0	0	0	251898	809	1061	5650	712063	8318	0
398801	168383	303	0	0	0	183166	5992	0	7400	4315	135831	0
1375059	287214	56737	8789	0	0	476737	11593	1056	347	783163	97566	0
1181842	219725	0	0	0	0	209246	5681	0	916	193765	567337	11264
778050	355201	0	0	0	0	591035	1097	0	7250	0	278824	132531
146305	23076	4750	420	950	0	18650	0	0	0	44467	134887	0
225020	63787	5292	0	0	0	132730	5670	0	0	127988	80722	25196
760577	290984	20133	0	34052	1399	334675	8630	6781	998	360663	230830	0
159227	114872	5031	0	0	0	95782	24189	0	6034	11760	355598	42900
5182691	1461370	11617	0	308389	0	913725	79724	38244	0	7850980	626474	489450
502777	189764	2735	0	0	0	205924	11401	0	0	711441	19129	15163
554233	252722	7704	0	0	0	218145	11000	5840	1125	600196	134403	98785
3433612	636614	38077	68729	465501	0	1296419	64020	0	11770	0	2920209	60788
283233	196166	10112	0	0	0	221025	18533	651	3800	117699	127127	84800
333070	90351	7272	0	0	0	173627	31904	1464	16611	278674	299499	6481
1009320	476811	1797	3315	0	0	344197	29110	426	19956	76908	448147	58545
294109	133538	646	0	0	0	272029	14849	3880	10061	78379	115446	48500
248831	97627	0	0	0	0	155533	2380	0	0	458507	117492	0

General Fund Operation & Mtn Expenditures	General Fund Student Transportation Expenditures	General Fund Other Support Sv Expenditures	General Fund Community Sv Expenditures	General Fund Non- Programmed Charges Expenditures	General Fund Debt Service Expenditures	General Fund Co-Curricular Expenditures	Capital OutlayFund - Student/Staff Expenditures	Capital Outlay Fund Administrative Expenditures	Capital Outlay Fund Fiscal Expenditures	Capital Outlay Fund Fac/Acq/Const Expenditures	Capital Outlay Fund Operation & Mtn Expenditures	Capital Outlay Fund Student Transportation Expenditures
1137518	408470	22237	44718	26378	0	479491	148971	0	420	30296	173966	72024
398820	195411	11543	782	38605	0	231627	13981	0	15018	439944	134227	8575
492612	373993	17925	27981	3623	0	258932	7846	0	0	0	280154	53050
332250	130232	570	0	0	0	183429	10030	0	7250	402010	252583	44995
209103	105395	17199	214	0	0	112855	30768	2422	916	0	182693	83252
494668	181282	371	8239	0	0	130786	0	0	4300	7001331	36000	0
1570940	311245	55495	0	71535	0	525791	40209	0	0	14485	791675	120244
1247470	528530	112346	0	0	0	638473	155949	0	29928	0	481946	117143
501718	140370	13073	0	0	0	206776	26545	1542	2224	0	29398	48835
1058420	394748	19338	0	14799	0	443063	107664	267	6630	757786	154214	115300
639552	289689	0	0	0	0	154772	6700	0	7148	93660	3137	0
596113	354844	47071	0	0	0	266745	63344	0	16110	263151	65101	142364
203835	165234	0	0	0	0	79966	3521	1125	719	43575	64728	246913
2893561	1397302	260297	7069	342855	135064	889743	53184	10000	6840	155000	120446	51315
565627	289538	16650	109364	0	0	152690	0	0	0	212933	12437	0
759513	58937	329468	0	101640	0	95859	0	0	0	5805947	268224	1674
341234	34001	10671	0	0	0	125009	9573	486	243	142291	9661	56500
270770	93741	4353	0	0	0	98709	16484	0	5794	159604	3941	11995
22440	1359	0	0	0	0	0	0	2198	0	61167	0	0
601917	245074	0	0	82184	0	449414	10166	556	33625	472906	425012	92440
586747	132994	0	0	0	0	263218	11433	8688	9344	497048	142676	201714
405217	177606	523	0	37034	0	155490	23725	0	0	81323	85892	88072
218171	95934	0	0	0	0	142608	0	0	23929	0	175022	87965
305109	110505	7815	0	45213	0	172066	9215	0	5562	37525	53413	128230

General Fund Operation & Mtn Expenditures	General Fund Student Transportation Expenditures	General Fund Other Support Sv Expenditures	General Fund Community Sv Expenditures	General Fund Non- Programmed Charges Expenditures	General Fund Debt Service Expenditures	General Fund Co-Curricular Expenditures	Capital OutlayFund - Student/Staff Expenditures	Capital Outlay Fund Administrative Expenditures	Capital Outlay Fund Fiscal Expenditures	Capital Outlay Fund Fac/Acq/Const Expenditures	Capital Outlay Fund Operation & Mtn Expenditures	Capital Outlay Fund Student Transportation Expenditures
232277	34608	0	0	0	0	154953	0	0	0	0	186472	285500
451363	236470	0	0	27622	0	251979	7018	3950	8690	762057	117892	0
806535	253097	20080	0	0	0	269339	13932	7439	8030	20618	314608	107221
302308	209390	0	0	0	0	106953	23723	0	319	811277	10666	17273
194576	126362	7657	0	0	0	175531	6500	1724	9073	26412	98090	64007
472806	160871	6556	5171	0	0	229939	22478	0	0	0	1170219	163972
528011	188347	692	0	0	0	231001	149688	0	7377	0	172031	2223
327416	118028	9512	0	0	0	158617	571	533	0	227816	122132	149165
318456	32237	865	0	0	0	175093	2309	280	11164	30776	67014	0
383390	143153	13870	0	0	0	289907	5172	0	1643	3064278	740687	26500
827166	454096	0	0	26913	0	273200	49911	1852	6150	616323	30897	106416
437391	89028	2184	0	0	0	250280	3196	508	1785	84670	290606	0
734012	541258	32765	0	27454	0	310298	8643	0	11434	0	62278	35279
334256	138330	0	0	40979	0	193703	28191	0	7899	1986413	95457	14850
543458	112240	832	0	1227	0	250108	1030	2764	42019	61260	6982	17569
5476295	1566556	258808	24277	50869	0	1789977	344577	0	21120	1255085	331588	738437
156128	215733	0	97229	0	0	74481	0	0	0	146722	0	80000
190992	87748	0	0	0	0	78441	0	0	0	283769	726	95707
295481	115400	0	0	0	0	192041	651	0	0	9935	41677	19989
889943	204646	22833	0	0	0	281460	4989	0	1279	211115	322596	103379
391780	142518	0	0	0	0	153278	33920	0	0	220280	11666	49000
1022311	171155	47026	6391	0	0	483957	182775	6739	0	3027638	361776	0
268583	28703	4125	0	0	0	82558	1942	1497	3800	0	64455	4023
459369	199601	779	0	0	0	250386	14148	0	12185	0	679899	0

General Fund Operation & Mtn Expenditures	General Fund Student Transportation Expenditures	General Fund Other Support Sv Expenditures	General Fund Community Sv Expenditures	General Fund Non- Programmed Charges Expenditures	General Fund Debt Service Expenditures	General Fund Co-Curricular Expenditures	Capital OutlayFund - Student/Staff Expenditures	Capital Outlay Fund Administrative Expenditures	Capital Outlay Fund Fiscal Expenditures	Capital Outlay Fund Fac/Acq/Const Expenditures	Capital Outlay Fund Operation & Mtn Expenditures	Capital Outlay Fund Student Transportation Expenditures
3323697	1150283	105312	221855	153018	0	1086156	142642	80981	5136	80075	2314240	348784
532876	228098	0	0	28779	0	249793	5678	29348	5650	197343	31680	30000
547563	209869	13256	0	478	0	181744	3965	1500	4999	45560	102151	89451
277122	257699	7113	0	0	0	145602	17936	726	6975	51108	41588	75450
274991	36082	29579	0	0	0	159745	12983	0	0	199541	95777	1591
740946	175267	13305	0	34947	0	159217	9296	0	6650	5471025	48603	205500
389230	177841	5162	0	0	0	222014	2268	924	0	149272	71725	0
280106	104294	6887	17623	0	0	120287	38282	5767	5650	0	394450	44709
324752	205276	38672	0	0	0	115789	1339	1779	0	0	386587	56171
1384884	302090	30388	1129	0	0	396078	39672	9470	15837	593298	2873981	105889
506363	153442	8653	0	5600	0	258808	59689	0	0	46203	159139	112080
1455993	408210	13980	0	46048	0	445342	19607	0	51872	640394	537209	180408
314169	86694	6424	0	0	0	132182	19343	3211	8769	0	40512	0
585844	305758	7389	2809	0	0	248580	46536	0	4350	268348	258066	371600
1104455	438299	25608	7698	0	0	487664	73389	0	0	0	281197	168876
346961	45876	6519	0	0	0	121393	10912	0	9680	91958	109701	9203
439181	177672	0	2858	16713	0	331273	24105	0	0	0	861873	25000
224632	281783	9366	0	0	0	177795	25259	4052	0	270650	28989	40598
886469	348589	18417	0	62419	0	430139	236905	0	0	3421317	1449815	48370
3206378	1364426	185845	0	25	0	942472	84008	93463	4603	1357522	214543	5524
306072	89950	0	0	0	0	250643	10946	17306	6027	0	259520	214
1149566	507739	43057	21810	0	0	540483	2776	0	9100	0	340497	249836
601263	509179	1096	0	29589	0	349506	71617	0	8327	4759550	199718	0
3068485	351804	156563	206503	77900	0	959320	31131	777	23157	416383	17918	0

General Fund Operation & Mtn Expenditures	General Fund Student Transportation Expenditures	General Fund Other Support Sv Expenditures	General Fund Community Sv Expenditures	General Fund Non- Programmed Charges Expenditures	General Fund Debt Service Expenditures	General Fund Co-Curricular Expenditures	Capital OutlayFund - Student/Staff Expenditures	Capital Outlay Fund Administrative Expenditures	Capital Outlay Fund Fiscal Expenditures	Capital Outlay Fund Fac/Acq/Const Expenditures	Capital Outlay Fund Operation & Mtn Expenditures	Capital Outlay Fund Student Transportation Expenditures
927429	101159	33992	0	24693	0	391564	61559	300	0	384425	20447	0
274180	113957	0	0	0	0	96444	41688	20786	0	0	369921	0
333597	161061	10384	5529	0	0	213500	28208	0	0	170445	4751	20909
397050	18155	0	0	0	0	150469	88853	2036	679	1533500	293135	0
421866	158130	10389	655	0	0	175503	19527	0	0	419362	113249	0
292616	250665	782	0	5813	0	140947	2540	7623	5550	0	6325133	108359
385586	117717	14111	0	0	0	81827	0	0	0	182326	144252	160820
5083718	3348399	297879	920802	52703	0	930545	238040	0	0	48750	698864	273250
218127	82687	3417	0	0	0	108034	2594	544	621	131900	56615	39781
463428	166444	0	0	21148	0	234411	788	0	100	235356	8237	102720
475054	281503	688	0	0	0	299241	64851	2090	9883	1860236	71604	0
3216792	99132	18786	2259	0	0	1769288	5767	0	0	5647810	140746	85158
278113	94042	0	0	0	0	138261	6570	0	0	0	192330	0
434269	86994	811	19874	25654	0	328101	27614	15034	4496	4111338	51679	11034
12054294	1437793	2887405	254208	16055	0	3310296	1896189	72177	16442	28567311	791060	3960956
665834	249119	10130	0	17127	0	178014	3896	0	13650	152099	73202	5000
293661	157755	427	0	35186	0	179239	0	0	0	35	6675	0
210438	115408	0	0	0	0	83277	0	0	0	34859	25156	109537
210163	179136	0	0	0	0	138694	8402	3610	0	10016	105714	0
320343	175753	11238	3016	26743	0	191364	0	0	6150	766543	98096	37218
304643	236078	0	0	0	20017	108176	44075	0	7650	132415	31413	58500
22813970	6616148	8465543	272677	247547	0	6878665	46135	36566	17514	5370913	720266	0
656849	228677	1482	3130	0	0	364504	8010	0	990	123651	92707	149550
1708414	956932	115182	7492	43310	0	400809	5387	2197	0	526000	105666	0

General Fund Operation & Mtn Expenditures	General Fund Student Transportation Expenditures	General Fund Other Support Sv Expenditures	General Fund Community Sv Expenditures	General Fund Non- Programmed Charges Expenditures	General Fund Debt Service Expenditures	General Fund Co-Curricular Expenditures	Capital OutlayFund - Student/Staff Expenditures	Capital Outlay Fund Administrative Expenditures	Capital Outlay Fund Fiscal Expenditures	Capital Outlay Fund Fac/Acq/Const Expenditures	Capital Outlay Fund Operation & Mtn Expenditures	Capital Outlay Fund Student Transportation Expenditures
500213	264942	5988	120015	0	0	182560	1959	0	0	143015	148209	82443
186138	64476	3472	0	0	0	480	3682	1427	910	1555	40815	0
2284562	344373	21001	27826	27542	0	1073068	51388	0	177741	1201066	114336	57812
576634	46646	47487	0	0	0	511547	2065	0	0	0	241183	0
238042	124711	17328	112854	0	0	88462	4315	0	6984	0	52666	32089
2364694	685574	0	0	1450	0	986769	0	0	0	1168693	560018	465897
479101	277423	14487	0	0	0	222529	126345	10961	8248	1030708	964255	17906
3995230	1120808	519986	68363	5850	0	658925	0	0	0	2332491	0	0
245971	49935	6088	0	0	0	85180	2734	0	8035	843813	0	0
1032510	791638	4349	0	34448	0	451880	13163	0	0	0	512499	0
1635781	404116	41685	11344	82955	0	479014	26237	0	0	934943	762627	0
529267	220215	0	0	0	0	241694	4675	2010	6150	449921	57531	121134
1443708	428151	44766	0	94874	0	423592	13806	0	9552	0	335786	120178
409577	75563	9047	3927	45	0	265728	1503	0	1199	5000	126919	0
340399	114985	253	0	0	0	161835	28185	0	12449	351064	0	0
3006747	1031194	65715	81480	818168	0	1356367	0	0	23043	0	8349607	116069
207545	162715	7274	0	0	0	58959	0	0	0	0	1050103	42000
276603	265444	0	0	0	0	142723	6825	0	0	0	740166	0
463661	523573	0	0	0	0	281480	37578	410	7997	645290	66007	156355
401118	238322	13193	0	7865	0	169169	1772	8232	1041	3381550	14089	16210
2047734	548622	0	0	0	0	506444	35904	0	0	1216366	25085	290914
238678	71311	12147	0	0	0	109296	0	1750	6769	0	28770	19000
909156	111916	42415	3584	164563	0	316843	57089	356	7792	472102	621463	244268
243154	188435	8950	0	9932	0	125493	1666	0	8752	278952	1505	140140

General Fund Operation & Mtn Expenditures	General Fund Student Transportation Expenditures	General Fund Other Support Sv Expenditures	General Fund Community Sv Expenditures	General Fund Non- Programmed Charges Expenditures	General Fund Debt Service Expenditures	General Fund Co-Curricular Expenditures	Capital OutlayFund - Student/Staff Expenditures	Capital Outlay Fund Administrative Expenditures	Capital Outlay Fund Fiscal Expenditures	Capital Outlay Fund Fac/Acq/Const Expenditures	Capital Outlay Fund Operation & Mtn Expenditures	Capital Outlay Fund Student Transportation Expenditures
297667	236393	9432	163061	0	0	122286	17147	612	14151	332905	111080	9510
762177	199512	21363	0	55348	0	517689	13230	69006	0	1680047	132902	0
455319	146459	0	31540	0	0	220024	900	3011	5300	0	148420	139175
243290	193576	0	0	0	0	148599	0	0	3800	545031	51837	75297
3548086	594096	155605	46864	163484	0	1211788	28871	0	75325	1370431	833486	280087
159,763,208	50,752,968	15,591,196	3,103,225	4,524,876	156,480	58,568,506	6,367,770.78	625,932.52	1,158,017.17	133,019,557.09	60,336,575.33	14,958,114.66

Capital Outlay Fund Other Support Sv Expenditures	Capital Outlay Fund Community Sv Expenditures	Capital Outlay Fund Non- Programmed Charges Expenditures	Capital Outlay Fund Debt Service Expenditures	Capital Outlay Fund Co- Curricular Expenditures	Spec Education Fund - Student/Staff Expenditures	Spec Education Fund Administrative Expenditures	Spec Education Fund Fiscal Expenditures	Spec Education Fund Fac/Acq/Const Expenditures	Spec Education Fund Operation & Mtn Expenditures	Spec Education Fund Student Transportation Expenditures	Spec Education Fund Other Support Sv Expenditures
44878	0	0	7628272	88116	1992962	489232	0	0	0	407444	181920
0	0	0	626680	26935	114615	11069	0	0	0	0	590
0	0	0	186549	36213	89507	0	0	0	0	2852	0
0	0	0	779526	63351	68396	25296	0	0	0	0	0
0	0	0	92370	168502	52872	1265	0	0	0	0	0
211	0	0	36700	9251	116315	31671	0	0	0	0	0
0	0	0	0	33684	49912	5417	0	0	0	886	94670
0	0	0	0	23006	162250	89729	0	0	0	11168	0
115945	0	0	514769	336826	456064	146536	0	0	0	16160	1227
0	0	0	0	21658	135016	75354	0	0	0	279	76839
0	0	0	510106	47700	146140	3446	0	0	0	0	0
0	0	0	1980	0	52262	0	0	0	0	0	0
28623	0	0	601109	9239	28355	21620	0	0	0	110	0
62930	0	0	391966	38813	95681	60980	0	0	0	732	300
0	0	0	0	0	65303	22573	0	0	0	0	0
88543	0	0	918643	52921	1784639	295246	0	0	0	509176	68535
21703	0	0	366950	43890	114475	55852	4284	0	0	69020	62117
0	0	0	466522	32223	74606	26771	0	0	0	18164	11385
31739	0	0	2349756	92795	1409683	174731	0	0	0	214540	276207
0	0	0	131096	16210	86728	24088	0	0	0	0	0
8105	0	0	199345	18059	135827	44392	4284	0	0	53913	9678
3151	0	0	539978	101455	271419	115089	0	0	0	32396	0
0	0	0	313299	25033	27199	7855	0	0	0	4165	72783
0	0	0	5127	55482	128144	13175	0	0	0	0	0

Capital Outlay Fund Other Support Sv Expenditures	Capital Outlay Fund Community Sv Expenditures	Capital Outlay Fund Non- Programmed Charges Expenditures	Capital Outlay Fund Debt Service Expenditures	Capital Outlay Fund Co- Curricular Expenditures	Spec Education Fund - Student/Staff Expenditures	Spec Education Fund Administrative Expenditures	Spec Education Fund Fiscal Expenditures	Spec Education Fund Fac/Acq/Const Expenditures	Spec Education Fund Operation & Mtn Expenditures	Spec Education Fund Student Transportation Expenditures	Spec Education Fund Other Support Sv Expenditures
779	0	0	483843	46509	369228	91215	0	0	0	53775	0
0	0	0	34946	27954	397856	27961	0	0	0	627	0
0	49087	0	71478	17326	61394	42841	0	0	0	0	0
0	0	0	93963	85352	114859	3443	0	0	0	16139	0
0	0	0	9085	5958	111498	30920	0	0	0	0	12436
0	0	0	329250	1552	132080	30920	0	0	0	9180	33153
0	0	0	1621827	74211	417011	147351	0	0	0	15794	82485
0	0	0	172592	54679	370442	150437	0	0	0	0	0
0	0	0	25820	35954	46920	86132	0	0	0	0	385
2591	0	0	851032	93038	390549	113541	0	0	0	208285	0
1871	0	0	367350	35899	45357	29399	0	0	0	0	0
4728	0	0	115498	34347	54611	911	0	0	0	470	40
7502	0	0	17543	18132	32203	12752	0	0	0	2307	12213
14710	0	0	0	125619	1137426	411243	0	0	0	207465	36867
0	0	0	0	23475	113385	91988	20385	0	0	2561	0
7556	0	0	0	0	321933	0	0	0	0	2598	203085
4987	0	0	0	16143	43235	59440	0	0	0	0	468
0	0	0	381317	0	36303	0	0	0	0	0	79574
0	0	0	0	0	24315	0	0	0	0	0	0
0	0	0	9827	74266	153526	46638	0	0	0	6581	4246
12340	0	0	475580	94336	18261	41299	0	0	0	2099	0
0	0	0	3926	47179	77557	1289	0	0	0	71554	3925
0	0	0	138600	0	86437	5187	4284	0	0	0	0
5294	0	0	298513	6236	148504	17280	0	0	0	1008	6420

Capital Outlay Fund Other Support Sv Expenditures	Capital Outlay Fund Community Sv Expenditures	Capital Outlay Fund Non- Programmed Charges Expenditures	Capital Outlay Fund Debt Service Expenditures	Capital Outlay Fund Co- Curricular Expenditures	Spec Education Fund - Student/Staff Expenditures	Spec Education Fund Administrative Expenditures	Spec Education Fund Fiscal Expenditures	Spec Education Fund Fac/Acq/Const Expenditures	Spec Education Fund Operation & Mtn Expenditures	Spec Education Fund Student Transportation Expenditures	Spec Education Fund Other Support Sv Expenditures
0	0	0	37834	0	7272	37061	0	0	0	0	0
1830	0	0	86107	51445	106615	21985	0	0	0	0	0
0	0	0	96938	270603	506010	121590	0	0	0	105589	567
0	0	0	54688	16783	95190	531	0	0	0	0	2687
2725	0	0	0	16570	53460	5853	2261	0	0	468	0
0	0	0	207824	70473	105615	5187	4284	0	0	1290	0
0	0	0	349750	14021	130260	54592	0	0	0	4687	0
799	3111	0	44008	30178	114932	8881	0	0	0	2496	0
0	0	0	11253	42233	94797	0	0	0	0	722	2486
0	0	0	131818	73382	145999	40685	0	0	0	13708	0
0	0	0	803003	49336	172012	24870	0	0	0	13132	2407
0	0	0	0	34166	132209	8936	0	0	0	6953	70899
0	0	0	625685	99424	68637	81094	0	0	0	0	49457
0	0	0	366930	70771	123836	4979	4284	0	0	0	0
0	0	0	304824	255757	30868	28211	0	0	0	0	0
22027	0	0	1212012	202279	3223424	430737	0	0	0	72774	109123
0	0	0	55563	0	66693	18871	0	0	0	0	0
0	0	0	56958	0	93532	31889	0	0	0	0	0
0	0	0	6240	18696	80395	61315	0	0	0	0	0
31693	0	0	834314	29481	185711	79173	0	0	0	0	0
0	0	0	628419	6898	21954	0	0	0	0	0	0
9813	0	0	587763	40366	247046	130111	0	0	0	25881	1026
3160	0	0	0	6417	59752	23784	0	0	0	18779	39756
38816	0	0	460459	9629	113092	41450	0	0	0	2305	0

Capital Outlay Fund Other Support Sv Expenditures	Capital Outlay Fund Community Sv Expenditures	Capital Outlay Fund Non- Programmed Charges Expenditures	Capital Outlay Fund Debt Service Expenditures	Capital Outlay Fund Co- Curricular Expenditures	Spec Education Fund - Student/Staff Expenditures	Spec Education Fund Administrative Expenditures	Spec Education Fund Fiscal Expenditures	Spec Education Fund Fac/Acq/Const Expenditures	Spec Education Fund Operation & Mtn Expenditures	Spec Education Fund Student Transportation Expenditures	Spec Education Fund Other Support Sv Expenditures
54852	0	0	1558815	167898	1404129	227522	0	0	0	103994	0
0	0	0	584817	33802	191136	61096	0	0	0	65	0
20934	0	0	0	9633	68653	215	0	0	0	0	0
6115	0	0	12344	43567	29094	27620	0	0	0	0	0
0	0	0	257257	18543	99255	32561	0	0	0	164	0
0	0	0	288691	33817	152499	29770	0	0	0	14089	0
0	0	0	182817	500	127209	35427	0	0	0	84	0
6159	0	0	0	73212	15181	82119	0	0	0	0	47
0	0	0	0	7949	0	11528	0	0	0	0	0
143739	0	0	329625	221342	230116	65929	0	0	0	34128	74947
0	0	0	13085	14767	75289	21119	0	0	0	0	0
0	0	0	1153530	164947	574542	168188	0	0	0	59269	0
0	0	0	254880	1455	52064	8347	0	0	0	2274	132398
4335	0	0	355192	43312	183230	73204	0	0	0	3206	0
7359	0	0	4419702	33577	275322	134270	0	0	0	73878	66003
4999	0	0	8138	14106	124261	5187	4284	0	0	52327	0
6200	0	0	311265	94952	148993	49563	4284	0	0	122860	0
0	0	0	58215	8512	0	106795	0	0	0	0	608
0	0	0	441299	20542	223057	135361	0	0	0	24284	78959
14494	0	0	2612192	151168	1048329	299506	0	0	0	4233	107449
0	0	0	239069	9488	57565	4455	0	0	0	0	0
22434	0	0	682730	85558	422124	163630	0	0	0	13473	92838
0	0	0	676007	206126	148260	29452	0	0	0	638	0
69395	0	0	2709614	11973	1176106	150792	0	0	0	43706	207731

Capital Outlay Fund Other Support Sv Expenditures	Capital Outlay Fund Community Sv Expenditures	Capital Outlay Fund Non- Programmed Charges Expenditures	Capital Outlay Fund Debt Service Expenditures	Capital Outlay Fund Co- Curricular Expenditures	Spec Education Fund - Student/Staff Expenditures	Spec Education Fund Administrative Expenditures	Spec Education Fund Fiscal Expenditures	Spec Education Fund Fac/Acq/Const Expenditures	Spec Education Fund Operation & Mtn Expenditures	Spec Education Fund Student Transportation Expenditures	Spec Education Fund Other Support Sv Expenditures
2175	0	0	0	26412	185593	82749	0	0	0	0	0
0	0	0	4618	10508	46367	36286	4284	0	0	30385	0
1300	0	0	37860	16158	146362	40685	0	0	0	1460	86929
29407	0	0	15388	27461	79629	11966	0	0	0	0	0
16273	0	0	391875	7372	102063	78143	0	0	0	11271	0
1628	0	0	380564	41152	28428	11811	0	0	0	0	0
20569	0	0	0	5563	44004	0	0	0	0	1249	0
0	0	0	2148543	0	1223627	262382	0	0	0	5666	188991
0	0	0	3629	8926	9070	24084	0	0	0	37771	162747
0	0	0	367500	19792	121443	5187	4284	0	0	45001	24123
0	0	0	134863	77265	127513	54437	0	0	0	2192	17688
74568	0	0	648052	168972	923387	167707	0	0	0	87228	201714
0	0	0	185865	16882	163576	59784	0	0	0	0	0
0	0	0	521350	58542	183841	118432	0	0	0	14628	19825
469469	5389	0	6612238	223710	5601129	725012	0	0	0	1547790	115970
32107	0	0	668480	0	210833	101885	0	0	0	41314	0
0	0	0	295590	0	47842	0	0	0	0	0	0
0	0	0	472618	17599	8985	17050	0	0	0	10533	0
0	0	0	8320	12415	87226	10918	0	0	0	149	0
0	0	0	149408	16122	54244	12256	0	0	0	1508	0
21281	0	0	223634	1042	111932	42105	0	0	0	719	0
681768	17546	0	11776534	892017	6501626	3716432	0	0	0	2962732	3868683
0	0	0	610329	67054	170405	23116	0	0	0	3717	55465
0	0	0	0	1083	598472	79207	0	0	0	17498	34554

Capital Outlay Fund Other Support Sv Expenditures	Capital Outlay Fund Community Sv Expenditures	Capital Outlay Fund Non- Programmed Charges Expenditures	Capital Outlay Fund Debt Service Expenditures	Capital Outlay Fund Co- Curricular Expenditures	Spec Education Fund - Student/Staff Expenditures	Spec Education Fund Administrative Expenditures	Spec Education Fund Fiscal Expenditures	Spec Education Fund Fac/Acq/Const Expenditures	Spec Education Fund Operation & Mtn Expenditures	Spec Education Fund Student Transportation Expenditures	Spec Education Fund Other Support Sv Expenditures
40284	1358	0	0	0	135254	85335	0	0	0	0	3147
0	0	0	0	0	21465	42686	0	0	0	0	0
0	0	0	1614614	198477	757923	152608	0	0	0	0	15466
0	0	0	429897	19614	126027	68597	0	0	0	1008	0
0	0	0	0	8990	49325	5839	0	0	0	0	0
0	0	0	1754730	152407	1041891	199368	0	0	0	89842	0
2576	0	0	0	17063	1196	53544	0	0	0	0	0
0	0	0	0	0	1218261	294202	0	0	0	105077	0
761	0	0	0	4951	38360	55325	0	0	0	185	0
0	0	0	683773	51123	361618	157727	0	0	0	104586	270
18622	0	0	581330	37499	441614	110470	0	0	0	64117	81939
0	0	0	627	20177	81469	47788	0	0	0	29988	0
30275	0	0	0	59168	146660	117937	0	0	0	0	59566
0	0	0	103243	100899	55144	0	0	0	0	0	76882
0	0	0	184652	21598	93866	18500	0	0	0	0	0
0	0	0	2355323	106581	1894042	176470	0	0	0	114589	29068
0	0	0	0	12037	17220	0	0	0	0	0	0
2060	0	0	193753	13620	84570	0	0	0	0	0	0
3260	0	0	904150	35624	33245	61829	0	0	0	225	16990
6839	0	0	94308	2133	162405	47995	0	0	0	2384	0
0	0	0	865548	223535	454236	146227	0	0	0	100552	41138
3244	0	0	0	17243	84517	23408	0	0	0	3245	0
0	0	0	0	20931	46375	11943	0	0	0	0	0
4490	0	0	266067	10771	64101	396	0	0	0	0	0

Capital Outlay Fund Other Support Sv Expenditures	Capital Outlay Fund Community Sv Expenditures	Capital Outlay Fund Non- Programmed Charges Expenditures	Capital Outlay Fund Debt Service Expenditures	Capital Outlay Fund Co- Curricular Expenditures	Spec Education Fund - Student/Staff Expenditures	Spec Education Fund Administrative Expenditures	Spec Education Fund Fiscal Expenditures	Spec Education Fund Fac/Acq/Const Expenditures	Spec Education Fund Operation & Mtn Expenditures	Spec Education Fund Student Transportation Expenditures	Spec Education Fund Other Support Sv Expenditures
0	0	0	4602	0	54850	0	0	0	0	0	0
0	0	0	202004	29450	305771	95244	0	0	0	938	0
0	0	0	375780	38860	318316	56834	0	0	0	2001	94087
0	0	0	247997	145645	58734	14214	0	0	0	0	11639
31447	0	0	231852	241647	1195056	183714	0	0	0	134753	136070
2,434,465.76	76,490.50	0.00	83,025,908.29	8,445,265.53	51,290,093	14,278,850	61,205	0	0	8,339,202	7,713,886

Spec Education Fund Community Sv Expenditures	Spec Education Fund Non- Programmed Charges Expenditures	Spec Education Fund Debt Service Expenditures	Spec Education Fund Co- Curricular Expenditures	Expenditure per ADM	General Fund Ending Fund Balance	Capital Outlay Fund Ending Fund Balance	Special Education Fund Ending Fund Balance	Impact Aid Fund Ending Fund Balance	Impact Aid Fund Revenue	Bond Redemption Fund Revenue	Capital Project Fund Revenue	Food Service Fund Revenues	Other Enterprise Fund Revenue
0	57654	0	0	9875	7280029	3598616	2684859	0	0	1728552	0	2920476	64700
0	0	0	0	18508	2131674	2540781	1129336	0	0	0	0	133436	1963
0	0	0	0	11589	594102	2215869	156793	0	0	485283	0	184908	6300
0	0	0	0	18858	809394	425948	596287	9023285	3493354	0	0	281174	0
0	0	0	0	13028	893403	1817793	1339239	0	0	119892	0	168035	29888
0	0	0	0	14445	553250	1327024	127582	0	0	0	0	141695	15577
0	0	0	0	13850	836884	1365281	21905	0	0	0	0	156269	10241
0	0	0	0	8739	1015145	1265354	181445	0	0	672141	353535	365610	69679
0	0	0	0	10027	1955076	4766728	247691	0	0	41262	0	713384	540
0	0	0	0	15103	479640	168165	71271	13159418	3905122	0	810613	347390	14741
0	0	0	0	10343	981252	1781797	258669	0	0	0	0	470028	13663
0	0	0	0	20133	308810	160405	130303	0	0	0	0	99125	355276
0	0	0	0	15282	442302	412719	358819	287888	17910	0	0	87840	0
0	0	0	0	11215	550861	802220	710259	477447	312516	0	0	401520	60424
0	0	0	0	16084	794686	633561	288665	0	0	0	0	73960	0
0	0	0	0	9444	7449117	2795130	1298737	0	0	3004364	0	3551868	70432
0	554	0	0	12561	978893	2328855	16415	0	0	0	0	275232	8440
0	0	0	0	9799	916912	934949	246221	0	0	0	0	335627	28698
5335	0	0	0	9940	5896232	5755635	296305	0	0	2658980	970557	2207676	175021
0	0	0	0	11562	456315	3632323	254832	8887	2868	0	0	193823	26420
0	0	0	0	12397	704563	1691965	14402	0	0	0	0	229610	68738
0	0	0	0	10157	1463606	2480864	115010	0	0	534166	0	324764	0
0	0	0	0	9604	862224	410189	239825	0	0	0	95880	187726	8024
0	0	0	0	10257	804217	650369	432926	0	0	0	0	193782	56928

Spec Education Fund Community Sv Expenditures	Spec Education Fund Non- Programmed Charges Expenditures	Spec Education Fund Debt Service Expenditures	Spec Education Fund Co- Curricular Expenditures	Expenditure per ADM	General Fund Ending Fund Balance	Capital Outlay Fund Ending Fund Balance	Special Education Fund Ending Fund Balance	Impact Aid Fund Ending Fund Balance	Impact Aid Fund Revenue	Bond Redemption Fund Revenue	Capital Project Fund Revenue	Food Service Fund Revenues	Other Enterprise Fund Revenue
0	0	0	0	12942	161235	6144804	190784	3472754	1253460	168737	12318424	620441	210173
0	0	0	0	9905	954613	2473489	1171603	0	0	1214	0	188786	36060
0	0	0	0	11026	1676821	903411	1461497	0	0	0	0	360954	14030
0	0	0	0	9745	747409	1120245	596204	0	0	0	0	212901	48278
0	0	0	0	16325	1012281	2650346	895444	816529	69242	0	0	110911	5765
0	0	0	0	13297	984630	2369402	1825339	0	0	0	0	202916	0
0	0	0	0	13197	1542623	3617613	2321736	3996156	755075	46345	0	483286	0
0	0	0	0	9904	3214470	3968241	612131	0	0	2114176	0	923884	8000
0	0	0	0	11774	1333469	2203137	376397	0	0	92197	100584	237115	6750
0	0	0	0	9502	1336608	4079417	211793	0	0	747827	0	677010	432151
0	0	0	0	11013	1823267	2290118	894137	0	0	0	199	238934	30464
0	0	0	0	10209	1218852	6936370	462566	0	0	0	88087	305903	10950
0	0	0	0	16572	468039	1411050	129370	0	0	0	0	129963	29795
0	0	0	0	11235	186815	2465269	1304248	24848777	5002078	0	0	1375661	0
0	0	0	0	16393	566032	167511	85179	5125839	2718752	0	4625970	307946	0
0	0	0	0	28474	663278	4512051	267146	4747153	3830464	0	0	0	0
0	0	0	0	16842	478202	2076268	72120	0	0	0	0	90729	0
0	0	0	0	18417	1202732	2435720	691502	0	0	0	0	68403	2750
0	0	0	0	37531	519250	-116772	97959	0	0	0	0	0	0
0	0	0	0	9378	1139272	2449879	487078	0	0	0	0	523743	11075
0	0	0	0	10466	870802	2533867	1391533	0	0	0	0	297131	8870
0	0	0	0	13821	1465549	891222	101060	0	0	0	0	174157	2425
0	0	0	0	10171	804447	1768683	-64108	0	0	0	0	196780	25432
0	0	0	0	17633	1245011	1248366	444058	0	0	0	0	120152	6952

Spec Education Fund Community Sv Expenditures	Spec Education Fund Non- Programmed Charges Expenditures	Spec Education Fund Debt Service Expenditures	Spec Education Fund Co- Curricular Expenditures	Expenditure per ADM	General Fund Ending Fund Balance	Capital Outlay Fund Ending Fund Balance	Special Education Fund Ending Fund Balance	Impact Aid Fund Ending Fund Balance	Impact Aid Fund Revenue	Bond Redemption Fund Revenue	Capital Project Fund Revenue	Food Service Fund Revenues	Other Enterprise Fund Revenue
0	0	0	0	10980	1207273	1578451	235040	0	0	481449	0	97596	0
0	0	0	0	11380	1132864	1926771	475805	0	0	566511	0	217444	0
0	0	0	0	11088	1711727	2006969	68133	439558	323627	3704	0	417591	9360
0	0	0	0	10563	486496	1564809	48663	0	0	233903	0	204477	7000
0	0	0	0	14261	995391	2568234	1515328	0	0	0	0	115202	2450
0	0	0	0	11717	1811407	2473462	290075	0	0	283734	0	228513	181
0	0	0	0	10937	478309	2392312	259247	0	0	0	0	343539	67375
0	0	0	0	11440	750708	1976042	144289	0	0	206321	0	202896	82668
0	0	0	0	13513	559011	1928945	326050	0	0	430364	0	191218	24900
0	0	0	0	11327	894459	2089608	721388	0	0	0	0	324468	7305
0	0	0	0	10744	2380091	973289	390732	0	0	262	0	298851	79117
0	0	0	0	10601	1167327	2220013	634406	0	0	565016	0	160270	0
0	0	0	0	8865	2353316	5433757	989389	0	0	0	0	466130	9900
0	0	0	0	9795	761952	2228791	1044643	0	0	0	0	201800	58752
0	0	0	0	16149	-4114	1876767	240121	0	0	739878	0	127837	0
0	0	0	0	9653	7548262	10521275	2598336	0	0	15123038	511608	4104855	92213
0	0	0	0	12594	913356	462973	5839	0	0	0	0	135608	5200
0	0	0	0	13429	1498744	1194882	357959	0	0	0	0	88574	7000
0	0	0	0	13745	696747	3906137	1269962	431499	43234	0	0	149917	18732
0	0	0	0	11967	2372685	2580935	1742871	1867144	470886	0	0	209490	14574
0	0	0	0	13859	312520	1428179	287816	0	0	0	0	118131	7341
0	0	0	0	9894	686177	2901837	648169	679685	122447	66130	161400	304111	0
0	0	0	0	20787	1311584	801429	330553	0	0	0	0	84404	4366
0	0	0	0	11525	2184902	1659360	788614	0	0	3516	0	239504	20161

Spec Education Fund Community Sv Expenditures	Spec Education Fund Non- Programmed Charges Expenditures	Spec Education Fund Debt Service Expenditures	Spec Education Fund Co- Curricular Expenditures	Expenditure per ADM	General Fund Ending Fund Balance	Capital Outlay Fund Ending Fund Balance	Special Education Fund Ending Fund Balance	Impact Aid Fund Ending Fund Balance	Impact Aid Fund Revenue	Bond Redemption Fund Revenue	Capital Project Fund Revenue	Food Service Fund Revenues	Other Enterprise Fund Revenue
0	0	0	0	10619	3929262	3096774	1219482	0	0	1700940	0	2439197	241493
0	0	0	0	10758	1452886	3342303	174772	0	0	0	0	204060	3450
0	0	0	0	14253	940534	1667059	1558040	0	0	0	0	197710	0
0	0	0	0	14386	1935884	934929	440485	0	0	0	0	141907	0
0	0	0	0	13636	773447	346642	685527	0	0	0	0	165501	5871
0	0	0	0	16865	341176	1134490	160298	2667988	632087	0	0	225159	0
0	0	0	0	11125	583128	1559658	295706	0	0	0	587764	333075	20425
0	0	0	0	16768	1089815	1290776	1143620	0	0	0	0	147547	2400
0	0	0	0	13704	736644	550342	347928	0	0	299153	0	200515	0
0	0	0	0	14470	3577595	2983352	799597	0	0	0	0	322611	0
0	0	0	0	12472	148850	1142626	1564685	1227615	65999	607042	0	197677	0
0	0	0	0	9515	1683759	1709552	470071	0	0	808380	0	874151	353224
0	0	0	0	15744	1444811	912367	443140	0	0	0	0	250475	675
0	0	0	0	14645	180262	3735604	860378	1287130	874516	0	0	274179	6100
0	0	0	0	9630	1751069	2563104	573008	0	0	464470	0	672937	15438
0	0	0	0	15628	871351	1589482	63297	0	0	0	0	187433	17499
0	0	0	0	10828	1141279	619454	84797	0	0	204604	0	303843	69486
0	0	0	0	27364	71196	862559	255328	3538051	1266707	0	0	111861	0
0	0	0	0	19501	-517873	-418261	178029	10886549	3693599	0	0	345191	0
0	0	0	0	9125	6256358	12907178	1222926	0	0	129344	2828762	1488430	208299
0	0	0	0	13408	686312	1057440	734125	0	0	0	0	273978	6150
0	0	0	0	10656	2129710	2988566	112228	0	0	1143116	72571	843230	165693
0	0	0	0	12695	2236395	3375996	1244208	0	0	-26881	0	222595	7040
0	0	0	0	9845	7992338	8012079	1584610	0	0	0	2653141	1923470	30901

Spec Education Fund Community Sv Expenditures	Spec Education Fund Non- Programmed Charges Expenditures	Spec Education Fund Debt Service Expenditures	Spec Education Fund Co- Curricular Expenditures	Expenditure per ADM	General Fund Ending Fund Balance	Capital Outlay Fund Ending Fund Balance	Special Education Fund Ending Fund Balance	Impact Aid Fund Ending Fund Balance	Impact Aid Fund Revenue	Bond Redemption Fund Revenue	Capital Project Fund Revenue	Food Service Fund Revenues	Other Enterprise Fund Revenue
0	0	0	0	11870	1092825	1566216	527383	1086997	188220	4127	0	508072	0
0	0	0	0	12064	907561	451529	63252	0	0	0	0	174509	20991
0	0	0	0	11921	1087213	1391533	44499	0	0	0	0	185492	6259
0	0	0	0	9536	1241648	3428003	375807	18010	18010	6	0	144035	0
0	0	0	0	12792	1124738	1186238	134808	0	0	0	0	143834	0
0	0	0	0	10663	504040	4524766	448823	0	0	0	0	189772	60024
0	0	0	0	22460	360951	446556	124786	5856607	2423140	0	0	115325	0
0	0	0	0	23306	1251682	27775	936120	19203636	16551245	0	21280896	1327195	0
0	0	0	0	15061	181010	2539350	49774	0	0	0	0	90698	0
0	0	0	0	9464	579933	1342393	327334	0	0	0	85771	259795	245657
0	0	0	0	10859	1363593	7684978	478334	0	0	0	0	317763	40922
0	60209	0	0	9485	5403212	6777435	709933	5540	266734	0	0	1954496	33276
0	0	0	0	13864	1258262	966405	368172	0	0	15649	0	144544	0
0	0	0	0	10945	1663258	7289699	791439	1450114	128997	0	0	222246	7230
0	0	0	0	9483	20619490	66120118	10535490	0	0	38674	0	5564180	400528
0	0	0	0	12351	1044135	1505768	306825	0	0	1088711	0	307544	7425
0	0	0	0	13855	851408	1698137	351360	0	0	0	0	197873	15768
0	0	0	0	12111	1197057	1124889	497867	0	0	0	0	129062	14754
0	0	0	0	12899	1349179	747617	546939	0	0	0	0	170782	16180
0	0	0	0	12050	1094140	3020698	591191	0	0	0	0	213512	3520
0	0	0	0	15510	975480	942593	361514	0	0	0	0	128383	200
0	40838	0	0	10770	24813287	58566379	10781423	0	0	11098243	581927	15500313	7292001
0	0	0	0	8914	1600505	3328371	181107	0	0	13414	0	479776	235005
0	0	0	0	12979	1416510	7559441	1450572	16902092	3845382	0	0	696676	124391

Spec Education Fund Community Sv Expenditures	Spec Education Fund Non- Programmed Charges Expenditures	Spec Education Fund Debt Service Expenditures	Spec Education Fund Co- Curricular Expenditures	Expenditure per ADM	General Fund Ending Fund Balance	Capital Outlay Fund Ending Fund Balance	Special Education Fund Ending Fund Balance	Impact Aid Fund Ending Fund Balance	Impact Aid Fund Revenue	Bond Redemption Fund Revenue	Capital Project Fund Revenue	Food Service Fund Revenues	Other Enterprise Fund Revenue
0	0	0	0	21908	436557	464782	17626	2116151	2111976	0	0	200614	0
0	0	0	0	38135	144181	26404	865380	3270009	508767	0	0	57931	0
0	0	0	0	9088	6507474	5018554	1290246	0	0	0	2008821	993180	18205
0	0	0	0	12806	-197546	4475411	1765844	3194086	406415	0	0	234107	0
0	0	0	0	12394	1100892	1707815	435545	842607	102143	245435	0	168877	6658
0	0	0	0	8908	2548941	394392	475098	0	0	2702634	624014	1393011	539196
0	0	0	0	15598	18031	722754	30699	7225471	2845887	0	0	225952	0
0	0	0	0	16263	3505758	24822401	414744	21748391	16650206	0	5811286	1202331	0
0	0	0	0	17432	2614920	1552400	958094	0	0	0	0	138518	0
0	0	0	0	10963	2940728	1841677	174722	0	0	1249479	30691	597311	16750
0	0	0	0	9795	4049839	4330654	1234908	0	0	1320319	620860	973159	168222
0	0	0	0	9900	1147073	2748214	1698459	0	0	0	0	293751	64221
0	0	0	0	15372	-133718	273006	102617	24990338	6225202	0	0	698520	975
0	0	0	0	12419	240065	1501979	44108	4998067	679474	0	0	189853	40383
0	0	0	0	9470	596046	465026	220222	0	0	119456	740512	189216	9148
0	0	0	0	9581	7013818	7069649	967207	0	0	0	0	1770576	212385
0	0	0	0	15103	716471	1453413	607527	3260544	1444507	0	0	137988	4975
0	0	0	0	11751	924168	2161822	132147	0	0	0	0	195878	7600
0	0	0	0	9908	1380961	2070742	2257682	0	0	45159	87525	365330	12770
0	0	0	0	10791	1927339	1717596	675212	0	0	263168	0	168761	19158
0	0	0	0	9901	3389497	2042112	288434	0	0	758658	88385	1016664	87175
0	0	0	0	14491	978866	904770	284136	0	0	363136	0	129211	19232
0	0	0	0	16466	83664	1519543	98434	7565666	2018190	0	0	309179	0
0	0	0	0	10784	719063	841246	325732	0	0	289401	140953	167648	6557

Spec Education Fund Community Sv Expenditures	Spec Education Fund Non- Programmed Charges Expenditures	Spec Education Fund Debt Service Expenditures	Spec Education Fund Co- Curricular Expenditures	Expenditure per ADM	General Fund Ending Fund Balance	Capital Outlay Fund Ending Fund Balance	Special Education Fund Ending Fund Balance	Impact Aid Fund Ending Fund Balance	Impact Aid Fund Revenue	Bond Redemption Fund Revenue	Capital Project Fund Revenue	Food Service Fund Revenues	Other Enterprise Fund Revenue
0	0	0	0	13334	467201	315123	497139	557372	205568	0	0	229512	31680
0	0	0	0	10508	1431332	2980077	988674	3168414	424902	0	0	463806	71981
0	0	0	0	11977	590209	3493641	752835	0	0	59656	0	232851	35030
0	0	0	0	11723	822055	1936342	594141	0	0	0	0	192254	16815
0	0	0	0	9983	9142740	7004354	1267326	60103	47987	0	273176	2164647	121035
5,335	159,256	0	0	11,020	268,509,421	491,314,333	109,323,971	216,509,567	85,946,893	56,124,452	58,553,912	87,538,328	13,682,628

Bond Redemption Fund Expenditures	Capital Project Fund Expenditures	Food Service Expenditures	Other Enterprise Fund Expenditures	General Fund Ag Levy - Pay 2023	General Fund Owner-Occupied Levy - Pay 2023	General Fund Other Non-Ag Levy - Pay 2023	Special Education Fund Levy - Pay 2023	Capital Outlay Fund Levy - Pay 2023	Bond Redemption Fund Levy - Pay 2023	Opt Out	Ag Taxable Valuation - Pay 2023
1627491	0	2907837	47584	1.362	3.048	6.308	1.399	2.972	0.599		377606018
0	0	166631	5088	1.362	3.048	6.308	0.600	1.015	0.000		927256301
486073	0	198457	6013	1.638	3.666	7.586	1.599	1.967	1.195	* District has an opt out of general fund levy.	251766154
0	0	351072	0	2.019	4.518	9.351	1.599	0.000	0.000	* District has an opt out of general fund levy.	149307141
0	0	169832	40048	1.664	3.724	7.707	1.599	2.431	0.000	* District has an opt out of general fund levy.	265993035
0	0	163178	50283	2.701	6.045	12.509	1.599	2.993	0.000	* District has an opt out of general fund levy.	164250525
250000	0	167015	14305	1.362	3.048	6.308	1.599	2.697	0.000		194536471
1470135	7322700	379489	114337	1.362	3.048	6.308	1.599	2.599	2.954		67015365
292750	0	697118	286	1.362	3.048	6.308	1.599	2.561	0.000		103886506
0	1436890	429258	7202	2.035	4.554	9.425	1.599	0.000	0.000	* District has an opt out of general fund levy.	201329298
0	0	492418	9455	1.711	3.829	7.924	1.599	2.953	0.000	* District has an opt out of general fund levy.	315483233
0	0	101076	299095	1.978	4.427	9.161	1.599	1.585	0.000	* District has an opt out of general fund levy.	12171473
0	0	99686	0	1.860	4.162	8.614	0.448	1.450	0.000	* District has an opt out of general fund levy.	304425051
0	0	431906	90940	1.362	3.048	6.308	1.599	2.649	0.000		363651729
0	0	92376	0	2.707	6.058	12.537	0.399	0.797	0.000	* District has an opt out of general fund levy.	208159985
3132133	0	3729445	69165	1.362	3.048	6.308	1.599	2.585	1.044		130242780
0	0	298358	21917	1.750	3.916	8.105	1.599	2.899	0.000	* District has an opt out of general fund levy.	298017625
0	0	347549	20733	1.362	3.048	6.308	0.759	1.753	0.000		617411183
2298969	8484431	2064534	163492	1.483	3.319	6.868	1.599	2.916	1.624	* District has an opt out of general fund levy.	216353095
0	0	164437	44874	2.076	4.646	9.615	1.599	1.978	0.000	* District has an opt out of general fund levy.	167221265
0	0	231961	75249	2.090	4.677	9.680	1.599	2.841	0.000	* District has an opt out of general fund levy.	147389010
481510	0	380842	0	1.362	3.048	6.308	1.599	2.410	0.628		260810839
0	10625346	173147	38164	1.362	3.048	6.308	1.599	2.062	0.000		181408662
0	0	195212	50702	1.362	3.048	6.308	1.599	1.913	0.000		205843577

Bond Redemption Fund Expenditures	Capital Project Fund Expenditures	Food Service Expenditures	Other Enterprise Fund Expenditures	General Fund Ag Levy - Pay 2023	General Fund Owner-Occupied Levy - Pay 2023	General Fund Other Non-Ag Levy - Pay 2023	Special Education Fund Levy - Pay 2023	Capital Outlay Fund Levy - Pay 2023	Bond Redemption Fund Levy - Pay 2023	Opt Out	Ag Taxable Valuation - Pay 2023
0	13368785	577683	203828	1.362	3.048	6.308	1.500	2.764	0.400		466299836
0	0	239105	72044	1.362	3.048	6.308	1.599	2.653	0.000		169485761
0	0	336924	12389	1.463	3.274	6.776	0.680	0.771	0.000	* District has an opt out of general fund levy.	672018278
0	0	215558	61583	1.362	3.048	6.308	1.599	2.962	0.000		185277880
0	0	145916	16131	1.362	3.048	6.308	1.000	1.953	0.000		318578881
0	0	206196	0	1.362	3.048	6.308	1.000	1.862	0.000		438005350
0	0	451017	184	1.362	3.048	6.308	1.599	2.805	0.000		159260166
1716770	0	916947	18501	1.540	3.446	7.132	1.500	2.660	1.887	* District has an opt out of general fund levy.	21335045
144729	3306840	263945	7056	1.596	3.572	7.392	1.250	2.079	0.300	* District has an opt out of general fund levy.	358693186
700435	0	737964	336922	1.362	3.048	6.308	1.599	2.769	0.947		253508367
0	280299	236457	57671	1.525	3.413	7.063	1.599	3.000	0.000	* District has an opt out of general fund levy.	308202512
0	7097298	410038	11421	1.362	3.048	6.308	1.016	2.212	0.000		451285680
0	0	173462	27779	1.728	3.867	8.003	0.900	0.972	0.000	* District has an opt out of general fund levy.	476838190
0	0	1423320	0	1.362	3.048	6.308	1.599	3.000	0.000		33532500
0	5788636	396998	0	1.362	3.048	6.308	1.599	1.495	0.000		226086161
0	0	0	0	1.362	3.048	6.308	1.599	0.000	0.000		181249941
0	0	106355	0	1.595	3.569	7.387	1.599	2.351	0.000	* District has an opt out of general fund levy.	52784630
0	0	101635	3707	1.619	3.623	7.498	0.292	1.888	0.000	* District has an opt out of general fund levy.	428852885
0	0	0	0	0.699	1.564	3.237	0.813	0.364	0.000		19689498
0	0	473759	11838	1.362	3.048	6.308	1.599	2.506	0.000		308146996
0	0	259917	8377	1.362	3.048	6.308	1.250	3.000	0.000		216926373
0	0	201912	3582	1.902	4.256	8.809	1.599	0.932	0.000	* District has an opt out of general fund levy.	208219961
0	0	166556	22394	1.362	3.048	6.308	1.599	3.000	0.000		116120482
0	0	171807	3690	2.059	4.608	9.536	0.900	0.993	0.000	* District has an opt out of general fund levy.	424369990

Bond Redemption Fund Expenditures	Capital Project Fund Expenditures	Food Service Expenditures	Other Enterprise Fund Expenditures	General Fund Ag Levy - Pay 2023	General Fund Owner-Occupied Levy - Pay 2023	General Fund Other Non-Ag Levy - Pay 2023	Special Education Fund Levy - Pay 2023	Capital Outlay Fund Levy - Pay 2023	Bond Redemption Fund Levy - Pay 2023	Opt Out	Ag Taxable Valuation - Pay 2023
210070	0	90631	0	1.362	3.048	6.308	1.599	2.871	1.676		112135493
559510	0	223942	0	1.547	3.462	7.165	0.442	1.063	0.642	* District has an opt out of general fund levy.	798485018
0	0	458938	10117	1.362	3.048	6.308	1.599	3.000	0.000		371650297
231289	0	224362	6015	1.362	3.048	6.308	1.599	3.000	1.609		115164737
0	0	116268	4527	1.879	4.205	8.702	0.833	1.691	0.000	* District has an opt out of general fund levy.	312174007
275873	0	196359	0	1.673	3.744	7.748	1.599	3.000	0.584	* District has an opt out of general fund levy.	309936383
0	0	289876	101645	1.362	3.048	6.308	1.599	2.771	0.000		123940625
196450	0	235152	93370	1.362	3.048	6.308	1.599	2.988	1.320		108336381
422266	0	154542	16444	1.362	3.048	6.308	1.000	1.964	1.391		218552508
0	0	293002	30417	1.614	3.612	7.475	1.599	2.491	0.000	* District has an opt out of general fund levy.	285783467
0	0	238206	86646	1.362	3.048	6.308	0.717	1.513	0.000		913605869
553625	0	163074	0	1.362	3.048	6.308	1.022	0.876	1.075		429917918
0	0	474717	10065	1.362	3.048	6.308	1.599	2.303	0.000		459787240
0	0	208961	62956	1.362	3.048	6.308	0.000	2.901	0.000		296535967
285700	0	143551	0	1.362	3.048	6.308	1.081	3.000	0.838		301190256
13009488	50841163	5127275	75561	1.612	3.607	7.466	1.599	2.484	4.166	* District has an opt out of general fund levy.	76966741
0	0	147274	3768	3.294	7.372	15.256	1.599	3.000	0.000	* District has an opt out of general fund levy.	95339515
0	0	102606	24817	2.295	5.136	10.629	1.308	1.685	0.000	* District has an opt out of general fund levy.	232824533
0	0	136854	36170	1.362	3.048	6.308	0.550	0.954	0.000		730291218
0	0	174016	4227	1.362	3.048	6.308	1.599	3.000	0.000		4182510
0	0	148646	13444	1.678	3.755	7.772	0.820	0.852	0.550	* District has an opt out of general fund levy.	562866834
0	443017	286010	0	1.362	3.048	6.308	1.599	2.312	0.000		55233359
0	0	119952	972	1.643	3.677	7.609	0.650	0.629	0.000	* District has an opt out of general fund levy.	532854908
0	0	244726	11116	1.362	3.048	6.308	0.450	2.266	0.000		545386419

Bond Redemption Fund Expenditures	Capital Project Fund Expenditures	Food Service Expenditures	Other Enterprise Fund Expenditures	General Fund Ag Levy - Pay 2023	General Fund Owner-Occupied Levy - Pay 2023	General Fund Other Non-Ag Levy - Pay 2023	Special Education Fund Levy - Pay 2023	Capital Outlay Fund Levy - Pay 2023	Bond Redemption Fund Levy - Pay 2023	Opt Out	Ag Taxable Valuation - Pay 2023
1826194	0	2508777	218186	1.362	3.048	6.308	1.599	2.889	0.993		479738770
0	0	225424	3182	1.362	3.048	6.308	0.834	2.376	0.000		463976646
0	0	233792	0	1.639	3.668	7.591	1.599	2.147	0.000	* District has an opt out of general fund levy.	370613395
0	0	170143	4158	1.715	3.838	7.943	0.469	0.938	0.000	* District has an opt out of general fund levy.	418090332
0	0	163183	4869	1.362	3.048	6.308	1.066	1.903	0.000		285104739
0	0	264032	0	1.362	3.048	6.308	0.476	2.152	0.000		341023055
250000	2574911	368294	45770	1.362	3.048	6.308	0.783	1.667	0.000		469798789
0	0	146900	2463	1.893	4.236	8.767	1.599	1.294	0.000	* District has an opt out of general fund levy.	250546936
264115	0	158336	0	1.362	3.048	6.308	0.830	0.959	0.559		414056251
0	0	376967	0	1.289	2.885	5.970	1.022	1.717	0.000		5452627
557900	0	218891	0	1.584	3.545	7.336	0.740	2.008	1.110	* District has an opt out of general fund levy.	394225037
1233000	6500	862779	403982	1.362	3.048	6.308	1.599	1.330	0.490		257604946
0	0	304646	3164	2.316	5.183	10.726	1.599	1.848	0.000	* District has an opt out of general fund levy.	348898510
0	0	303254	6137	1.362	3.048	6.308	0.500	1.949	0.000		549083653
457640	0	691100	15846	1.395	3.122	6.461	1.399	2.322	0.401	* District has an opt out of general fund levy.	309935452
0	0	153452	19665	1.910	4.274	8.846	1.599	2.492	0.000	* District has an opt out of general fund levy.	146280131
208025	0	301646	88599	1.780	3.983	8.244	1.599	2.400	0.473	* District has an opt out of general fund levy.	305587095
0	0	222882	0	1.830	4.095	8.475	1.599	1.913	0.000	* District has an opt out of general fund levy.	182491611
0	0	386051	0	1.362	3.048	6.308	1.599	2.916	0.000		182778054
283160	3629697	1647695	202734	1.362	3.048	6.308	1.400	2.374	0.000		546061133
0	0	284379	35109	1.362	3.048	6.308	1.599	3.000	0.000		216073744
1115820	5048021	925331	176265	1.362	3.048	6.308	1.599	1.792	1.074		519192671
0	0	200054	7449	1.362	3.048	6.308	0.692	1.586	0.000		1144755870
0	2653140	1857900	38612	1.362	3.048	6.308	1.599	2.695	0.000		257408510

Bond Redemption Fund Expenditures	Capital Project Fund Expenditures	Food Service Expenditures	Other Enterprise Fund Expenditures	General Fund Ag Levy - Pay 2023	General Fund Owner-Occupied Levy - Pay 2023	General Fund Other Non-Ag Levy - Pay 2023	Special Education Fund Levy - Pay 2023	Capital Outlay Fund Levy - Pay 2023	Bond Redemption Fund Levy - Pay 2023	Opt Out	Ag Taxable Valuation - Pay 2023
43300	0	469610	0	1.598	3.576	7.401	1.599	2.555	1.977	* District has an opt out of general fund levy.	144127399
0	0	202389	62953	1.362	3.048	6.308	1.599	2.884	0.000		151928758
1000	0	188522	5199	1.937	4.335	8.971	1.599	2.697	0.000	* District has an opt out of general fund levy.	186409160
0	0	137272	0	1.362	3.048	6.308	1.599	2.539	0.000		95206904
0	0	137386	0	1.362	3.048	6.308	1.599	2.284	0.000		233889597
0	0	184915	61036	1.362	3.048	6.308	0.254	1.251	0.000		710676900
0	0	159897	0	1.362	3.048	6.308	1.599	2.536	0.000		55448290
0	17557898	1765577	0	1.362	3.048	6.308	1.599	2.462	0.000		48075960
0	0	133694	90	1.881	4.209	8.712	1.300	1.698	0.000	* District has an opt out of general fund levy.	261373529
86046	2383692	282602	276929	1.362	3.048	6.308	1.599	2.593	0.000		182849619
0	0	335709	60120	1.362	3.048	6.308	1.399	1.529	0.000		396215223
0	0	2093297	37330	1.362	3.048	6.308	1.399	2.722	0.000		194037121
0	0	209904	3387	1.362	3.048	6.308	1.599	1.583	0.000		294761662
0	0	209513	6370	1.362	3.048	6.308	0.750	2.188	0.000		590342568
0	0	5408021	381754	1.362	3.048	6.308	1.599	2.292	0.000		59308269
1094360	0	420254	7888	1.362	3.048	6.308	1.599	2.467	1.774		428232224
0	0	173044	6129	1.795	4.017	8.313	1.599	2.739	0.000	* District has an opt out of general fund levy.	174121551
0	0	126861	14961	2.860	6.400	13.246	1.130	2.393	0.000	* District has an opt out of general fund levy.	167054354
0	0	207635	55201	2.435	5.449	11.277	0.429	0.429	0.000	* District has an opt out of general fund levy.	417493178
0	0	203613	4866	1.795	4.017	8.313	0.962	1.617	0.000	* District has an opt out of general fund levy.	334067669
0	0	148158	1200	1.806	4.042	8.364	0.491	0.675	0.000	* District has an opt out of general fund levy.	479672087
9173723	20006266	14901370	8052238	1.573	3.520	7.285	1.599	2.258	1.993	* District has an opt out of general fund levy.	14033128
23716	0	440000	190704	1.580	3.536	7.318	1.599	3.000	0.000	* District has an opt out of general fund levy.	223781386
0	0	659927	141290	1.362	3.048	6.308	1.399	2.030	0.000		675820274

Bond Redemption Fund Expenditures	Capital Project Fund Expenditures	Food Service Expenditures	Other Enterprise Fund Expenditures	General Fund Ag Levy - Pay 2023	General Fund Owner-Occupied Levy - Pay 2023	General Fund Other Non-Ag Levy - Pay 2023	Special Education Fund Levy - Pay 2023	Capital Outlay Fund Levy - Pay 2023	Bond Redemption Fund Levy - Pay 2023	Opt Out	Ag Taxable Valuation - Pay 2023
0	0	289883	0	1.362	3.048	6.308	1.599	1.944	0.000		14283734
0	0	64655	0	2.159	4.832	9.999	1.599	0.456	0.000	* District has an opt out of general fund levy.	130914224
83200	8845194	969350	16755	1.362	3.048	6.308	1.499	2.427	0.000		45438424
0	0	189292	0	1.362	3.048	6.308	1.599	2.667	0.000		323178778
247400	0	210160	4340	1.527	3.417	7.072	1.599	2.383	1.524	* District has an opt out of general fund levy.	133847781
2918345	2809544	1429578	485748	1.362	3.048	6.308	1.119	3.000	3.490		23426251
0	0	346690	0	2.042	4.570	9.457	1.599	0.000	0.000	* District has an opt out of general fund levy.	206082578
0	20421715	1720265	0	1.362	3.048	6.308	1.599	2.740	0.000		175987298
0	0	161200	2299	2.510	5.617	11.625	1.599	1.493	0.000	* District has an opt out of general fund levy.	322930885
0	26197517	632981	16379	1.362	3.048	6.308	1.599	2.621	2.537		183676755
1113539	14285894	877122	176868	1.739	3.892	8.054	1.599	2.841	1.480	* District has an opt out of general fund levy.	244930654
0	0	283425	72630	1.362	3.048	6.308	1.599	1.854	0.000		295023213
0	4310672	767101	4737	1.815	4.062	8.406	1.599	0.000	0.000	* District has an opt out of general fund levy.	304999869
0	101937	193416	46510	1.362	3.048	6.308	1.599	1.359	0.000		231475503
120058	1444063	218587	10388	1.362	3.048	6.308	1.000	2.512	0.425		209762389
0	0	2192495	210691	1.362	3.048	6.308	1.599	2.522	0.000		297335813
0	0	159152	2783	1.705	3.816	7.897	1.599	1.566	0.000	* District has an opt out of general fund levy.	121401267
0	0	217162	7513	1.945	4.353	9.008	1.599	2.650	0.000	* District has an opt out of general fund levy.	218625597
0	5802098	295227	12073	1.362	3.048	6.308	1.367	2.345	0.000		350047242
253400	0	183799	35414	1.598	3.576	7.401	1.057	1.691	0.357	* District has an opt out of general fund levy.	645594149
760050	1138312	987877	55231	1.540	3.446	7.132	1.599	1.905	0.761	* District has an opt out of general fund levy.	165386788
358298	0	148632	17231	1.980	4.431	9.170	1.250	0.897	1.349	* District has an opt out of general fund levy.	238366058
0	0	337850	0	1.362	3.048	6.308	1.500	1.471	0.000		144320876
0	1306686	177486	5635	1.362	3.048	6.308	0.800	1.437	1.080		370307374

Bond Redemption Fund Expenditures	Capital Project Fund Expenditures	Food Service Expenditures	Other Enterprise Fund Expenditures	General Fund Ag Levy - Pay 2023	General Fund Owner-Occupied Levy - Pay 2023	General Fund Other Non-Ag Levy - Pay 2023	Special Education Fund Levy - Pay 2023	Capital Outlay Fund Levy - Pay 2023	Bond Redemption Fund Levy - Pay 2023	Opt Out	Ag Taxable Valuation - Pay 2023
0	0	221661	39139	1.362	3.048	6.308	1.599	1.500	0.000		196560629
0	0	433006	75294	1.362	3.048	6.308	1.079	1.572	0.000		670044065
0	0	270836	61339	1.362	3.048	6.308	1.599	2.861	0.000		426038034
50000	0	271838	63000	1.362	3.048	6.308	1.599	2.809	0.000		211737933
0	1959217	2145700	78242	1.629	3.646	7.545	1.599	2.812	0.000	* District has an opt out of general fund levy.	229324762
50,867,552	251,478,379	91,216,751	14,786,375	1.362	3.048	6.308	1.599	3.000			43,128,200,763

Owner-Occupied Taxable Valuation - Pay 2023	Other Non-Ag Taxable Valuation - Pay 2023	December 2022 Child Count (ages 3-21)	District PK-12 Fall Census Enrollment Fall 2022	Fall Count of Open Enrolled Students	State Aid Fall Enrollment Fall 2022	Dropout Rate (%)	Free & Reduced Lunch Eligibility Percentage	Percent of Special Education Students	Student to Staff Ratio	Attendance Rate	No. of Graduates	Average Daily Attendance PK	Average Daily Attendance Elementary	Average Daily Attendance Secondary
1569745386	796653722	934	4326	67.00	4349.66	2.9%	33.7%	21.6%	14.2	93.0%	284	0.000	2770.507	1213.086
100070798	115511152	38	231	2.00	226.03	0.0%	17.7%	16.5%	8.5	95.7%	19	5.708	145.652	70.422
103467912	52289826	54	352	15.00	333.00	0.0%	27.7%	15.3%	11.9	93.3%	18	17.573	213.986	90.858
52663559	78372779	32	340	9.00	306.00	7.8%		9.4%	9.7	93.0%	10	30.483	221.060	53.644
110738970	65573134	33	303	23.00	283.00	0.0%	14.6%	10.9%	13.3	96.0%	17	21.378	186.103	82.416
26457413	15135037	36	219	24.00	187.80	3.8%	33.0%	16.4%	10.3	95.9%	14	30.828	137.254	44.480
32968248	13694594	42	224	30.00	213.20	1.8%	21.7%	18.8%	10.5	96.4%	21	12.254	126.074	80.458
185141685	35755225	64	608	118.00	578.25	0.0%	12.9%	10.5%	15.6	95.9%	35	32.035	394.019	149.726
472096409	233117322	252	1329	63.00	1332.80	2.7%	31.8%	19.0%	12.8	93.7%	110	0.000	839.400	391.581
35854772	21417372	85	490	10.00	467.00	5.1%		17.3%	11.6	89.6%	26	21.189	323.978	99.095
201930971	82736177	126	708	70.00	709.95	1.7%	19.6%	17.8%	14.6	93.9%	63	0.000	454.801	210.804
44270673	64337662	15	85	17.00	74.00	8.3%	31.3%	17.6%	7.9	93.7%	0	19.110	58.230	0.000
21374813	12599371	23	134	11.00	134.40	7.5%	30.6%	17.2%	8.4	95.5%	5	0.000	87.148	43.904
115468905	53059747	71	589	37.00	551.00	0.0%	24.3%	12.1%	12.2	95.8%	29	35.292	391.198	128.407
14812398	28649074	12	116	4.00	112.00	1.8%	35.7%	10.3%	8.3	94.4%	13	3.822	64.797	39.220
2184674035	709163971	742	4949	304.00	4981.65	0.5%	13.0%	15.0%	17.3	95.1%	315	33.659	3415.476	1246.088
59693003	46269145	64	333	16.00	327.00	0.0%	33.6%	19.2%	11.2	94.5%	17	11.177	211.673	93.710
137449592	105297690	81	476	59.00	477.13	1.4%	26.3%	17.0%	13.6	93.9%	32	0.000	318.266	125.364
1154288251	742824570	667	3431	152.00	3441.29	1.4%	20.3%	19.4%	14.1	92.2%	230	0.000	2238.085	923.729
40312933	21617012	27	273	19.00	221.60	1.4%	34.5%	9.9%	12.6	94.8%	21	15.131	153.693	83.406
72562623	22663094	50	293	11.00	277.63	1.7%	23.3%	17.1%	13.6	94.7%	13	16.308	190.335	71.060
453507431	146942279	138	874	49.00	879.55	1.4%	15.6%	15.8%	14.1	95.6%	63	0.000	562.198	268.046
81719970	28882319	49	334	69.00	330.00	0.0%	15.0%	14.7%	15.8	95.7%	14	7.471	225.580	85.291
86760616	23035890	30	290	30.00	282.00	0.7%	18.1%	10.3%	13.6	95.1%	13	7.889	183.921	79.941

Owner-Occupied Taxable Valuation - Pay 2023	Other Non-Ag Taxable Valuation - Pay 2023	December 2022 Child Count (ages 3-21)	District PK-12 Fall Census Enrollment Fall 2022	Fall Count of Open Enrolled Students	State Aid Fall Enrollment Fall 2022	Dropout Rate (%)	Free & Reduced Lunch Eligibility Percentage	Percent of Special Education Students	Student to Staff Ratio	Attendance Rate	No. of Graduates	Average Daily Attendance PK	Average Daily Attendance Elementary	Average Daily Attendance Secondary
161001278	131469035	158	851	12.00	855.25	1.8%	48.4%	18.6%	11.0	93.3%	47	0.000	540.967	244.675
165824381	109843265	69	576	249.00	545.00	10.3%	10.8%	12.0%	15.8	97.0%	53	28.309	244.426	275.297
119781184	120783047	68	482	13.00	450.00	1.1%	32.1%	14.1%	12.3	95.2%	16	32.343	329.238	93.418
70239798	26571653	45	296	26.00	293.40	0.0%	16.1%	15.2%	14.1	95.6%	22	4.823	191.689	88.045
20225087	11686884	24	170	33.00	163.20	5.0%	52.5%	14.1%	8.2	92.6%	17	7.205	94.660	52.778
53369705	27239776	28	276	3.00	247.24	0.0%	21.5%	10.1%	12.2	96.3%	15	29.466	175.579	61.293
914725055	609231097	131	911	42.00	913.44	2.5%	22.2%	14.4%	12.2	94.6%	73	0.000	590.726	265.583
799619919	341260970	170	1387	77.00	1392.46	0.9%	10.0%	12.3%	15.4	94.9%	92	0.000	896.215	414.790
83492541	67551337	51	327	55.00	311.26	0.0%	20.1%	15.6%	13.6	95.3%	22	16.286	220.304	79.063
424172735	107984825	160	982	109.00	989.72	0.7%	12.9%	16.3%	14.1	94.9%	53	0.000	653.937	271.138
103940312	70997410	58	423	110.00	399.00	0.0%	13.8%	13.7%	13.6	94.7%	35	23.542	269.966	103.076
159833339	115664212	80	544	23.00	510.00	0.0%	16.7%	14.7%	13.7	94.6%	39	33.841	337.715	149.067
27358042	18477539	25	165	1.00	142.00	1.7%	26.8%	15.2%	9.4	96.1%	5	11.553	104.297	29.232
634802658	216261390	442	2750	82.00	2750.00	2.8%	27.6%	16.1%	15.1	91.8%	163	0.000	1837.848	639.865
5553957	5001442	122	405	118.00	378.00	4.0%		30.1%	12.6	88.3%	21	26.506	223.781	105.380
8686116	25653221	135	362	0.00	363.00	0.0%	77.9%	37.3%	7.6	85.3%	4	0.000	294.275	10.379
36317200	113095535	34	147	17.00	147.00	3.4%	38.8%	23.1%	8.8	94.7%	10	0.000	98.103	35.947
20721607	66564754	27	137	0.00	131.00	3.1%	40.0%	19.7%	8.3	96.5%	8	5.480	86.745	33.882
25476761	39968481		11	1.00	10.00	0.0%	0.0%		5.9	94.8%	1	0.000	8.917	0.000
251205285	64021968	125	688	18.00	686.00	0.9%	13.4%	18.2%	14.3	96.8%	53	0.000	460.954	201.655
63679914	193630491	49	441	61.00	354.25	1.9%	30.9%	11.1%	13.4	95.3%	28	13.633	288.778	116.886
90997844	110118428	52	274	39.00	267.13	1.7%	24.5%	19.0%	11.8	94.7%	17	8.286	177.016	74.156
35967644	11600076	51	283	101.00	270.00	0.0%	21.9%	18.0%	13.3	96.2%	25	10.664	177.501	83.840
32508168	48748936	36	163	21.00	151.50	0.0%	35.1%	22.1%	8.1	93.8%	10	11.358	109.708	30.960

Owner-Occupied Taxable Valuation - Pay 2023	Other Non-Ag Taxable Valuation - Pay 2023	December 2022 Child Count (ages 3-21)	District PK-12 Fall Census Enrollment Fall 2022	Fall Count of Open Enrolled Students	State Aid Fall Enrollment Fall 2022	Dropout Rate (%)	Free & Reduced Lunch Eligibility Percentage	Percent of Special Education Students	Student to Staff Ratio	Attendance Rate	No. of Graduates	Average Daily Attendance PK	Average Daily Attendance Elementary	Average Daily Attendance Secondary
19880296	13843044	22	184	37.00	184.00	0.0%	34.2%	12.0%	13.1	94.8%	21	0.000	98.484	75.981
42396370	41473081	51	386	30.00	370.00	0.7%	15.9%	13.2%	11.3	96.4%	17	15.646	278.063	77.309
125014734	46584774	131	694	31.00	703.14	3.2%	0.0%	18.9%	11.0	92.6%	40	0.000	446.600	189.815
30350085	5891891	52	308	131.00	290.70	0.0%	25.5%	16.9%	14.9	95.0%	19	17.541	195.288	79.685
30622470	22808459	30	171	54.00	172.00	2.2%	20.5%	17.5%	9.4	94.6%	10	0.000	104.070	58.519
108621329	55122409	78	404	16.00	406.22	2.5%	18.3%	19.3%	12.9	95.0%	19	0.000	296.933	86.414
206784065	47810857	82	460	62.00	444.12	1.1%	16.7%	17.8%	13.2	95.7%	29	20.312	299.326	121.814
36338718	8373520	47	289	121.00	262.00	0.0%	27.9%	16.3%	13.8	95.1%	14	24.946	168.961	77.170
53148436	37772847	46	211	20.00	214.26	0.0%	17.5%	21.8%	9.4	94.8%	11	0.000	136.572	65.249
64648029	46730592	50	431	20.00	395.53	3.0%	47.5%	11.6%	12.3	94.3%	20	37.514	264.707	100.158
145358310	201042894	102	597	75.00	587.00	0.4%	13.1%	17.1%	14.5	93.7%	38	10.421	385.991	158.671
51537392	40133297	32	318	40.00	319.28	0.7%	11.6%	10.1%	14.5	95.2%	21	0.000	208.183	95.548
200810552	144849612	94	870	47.00	834.99	1.7%	30.4%	10.8%	16.4	95.3%	54	41.361	565.383	221.047
72999359	34713640	60	396	37.00	385.00	1.0%	14.3%	15.2%	13.6	95.7%	38	11.584	237.575	130.379
40334103	57769300	47	224	4.00	224.00	0.0%	27.2%	21.0%	10.7	93.2%	14	0.000	154.785	49.526
2917726746	1172436929	1078	5912	108.00	5902.40	1.3%	11.6%	18.2%	13.7	95.4%	302	26.055	4092.923	1500.946
19808935	9800088	48	195	34.00	183.00	2.3%	43.4%	24.6%	11.8	93.6%	15	8.505	118.037	52.033
21725056	45085800	22	151	33.00	140.00	0.0%	34.3%	14.6%	10.3	94.7%	7	10.797	94.732	36.500
40104147	42734842	31	222	2.00	215.00	0.0%	30.7%	14.0%	9.8	95.0%	15	8.560	148.674	54.575
345008972	421850710	67	493	45.00	486.70	1.3%	26.5%	13.6%	13.9	94.3%	29	6.557	317.553	140.196
44455580	63785446	45	232	11.00	222.00	0.0%	19.8%	19.4%	9.4	95.6%	12	13.914	161.835	52.382
392677276	258505256	102	773	48.00	753.26	3.5%	22.3%	13.2%	12.9	92.1%	48	20.414	458.985	221.812
29941401	30119216	24	117	0.00	104.00	0.0%	31.1%	20.5%	7.8	94.5%	11	13.395	69.418	26.615
68870569	91489806	57	351	18.00	350.00	1.8%	10.8%	16.2%	13.1	95.8%	36	0.000	229.575	102.728

Owner-Occupied Taxable Valuation - Pay 2023	Other Non-Ag Taxable Valuation - Pay 2023	December 2022 Child Count (ages 3-21)	District PK-12 Fall Census Enrollment Fall 2022	Fall Count of Open Enrolled Students	State Aid Fall Enrollment Fall 2022	Dropout Rate (%)	Free & Reduced Lunch Eligibility Percentage	Percent of Special Education Students	Student to Staff Ratio	Attendance Rate	No. of Graduates	Average Daily Attendance PK	Average Daily Attendance Elementary	Average Daily Attendance Secondary
564885187	398789421	525	2917	62.00	2921.98	2.0%	57.5%	18.0%	16.2	91.2%	156	0.000	1920.057	716.657
146347024	153262916	60	457	41.00	428.07	1.7%	19.9%	13.1%	12.7	94.8%	31	27.943	299.484	105.739
75328140	39889425	63	293	19.00	282.56	1.5%	28.2%	21.5%	11.8	96.8%	20	13.129	192.906	79.120
44079242	72967942	41	241	122.00	229.00	1.0%	38.6%	17.0%	12.0	93.2%	17	12.817	151.461	53.821
21445694	24660592	32	184	15.00	186.15	2.6%	42.9%	17.4%	10.7	93.8%	11	13.125	118.461	46.960
32042694	28719000	51	328	12.00	317.00	2.6%	39.1%	15.5%	9.0	97.6%	17	9.209	229.020	73.534
36666850	36524491	40	357	70.00	339.12	0.0%	39.8%	11.2%	11.7	96.6%	20	15.636	239.410	87.950
57519362	41292456	21	187	18.00	165.49	0.0%	34.1%	11.2%	9.3	95.2%	12	20.824	110.437	46.503
52866223	35838006	42	242	32.00	230.00	4.4%	24.1%	17.4%	10.0	94.1%	15	14.498	166.390	50.516
479615448	952566289	106	734	36.00	704.31	10.5%	34.7%	14.4%	10.2	93.6%	60	0.000	405.034	252.574
47149003	41574277	50	283	53.00	274.09	0.7%	41.0%	17.7%	12.1	95.3%	15	0.000	188.745	80.833
490125562	186912180	196	1211	86.00	1157.28	0.9%	14.3%	16.2%	16.1	95.0%	86	58.965	766.516	330.994
28547386	25298626	33	210	0.00	197.00	2.5%	49.5%	15.7%	9.1	95.2%	8	13.673	142.583	42.986
45391714	50528276	59	370	3.00	345.00	2.9%	38.8%	15.9%	10.7	92.8%	23	21.485	239.270	78.251
533897985	323813873	181	1147	44.00	1153.27	1.4%	20.4%	15.8%	13.8	95.0%	75	0.000	734.769	356.914
86940936	45488818	49	199	7.00	192.00	4.8%	14.4%	24.6%	12.0	94.1%	9	11.223	125.864	47.949
96181701	40432494	66	434	24.00	406.58	1.7%	17.7%	15.2%	14.9	94.5%	32	37.237	257.715	120.648
5660844	4777427	29	135	51.00	128.00	3.0%		21.5%	6.4	93.1%	9	5.309	77.127	40.636
8184246	19196763	121	442	3.00	421.67	10.7%		27.4%	9.9	89.1%	34	17.825	240.934	134.038
1400061608	653584515	494	3068	339.00	3059.81	1.5%	26.1%	16.1%	14.3	92.9%	147	15.355	2060.350	751.419
40495095	42405218	23	288	12.00	275.00	0.0%	39.6%	8.0%	10.2	95.8%	26	12.342	190.283	68.559
277176883	260325487	165	1033	79.00	1006.97	0.8%	27.2%	16.0%	14.0	94.8%	74	12.613	632.594	332.486
108004237	70347575	80	457	38.00	457.02	0.0%	13.6%	17.5%	11.7	95.7%	21	0.000	310.065	125.956
934034456	636531149	558	2736	60.00	2729.90	1.8%	33.9%	20.4%	14.5	93.8%	190	0.000	1710.180	843.845

Owner-Occupied Taxable Valuation - Pay 2023	Other Non-Ag Taxable Valuation - Pay 2023	December 2022 Child Count (ages 3-21)	District PK-12 Fall Census Enrollment Fall 2022	Fall Count of Open Enrolled Students	State Aid Fall Enrollment Fall 2022	Dropout Rate (%)	Free & Reduced Lunch Eligibility Percentage	Percent of Special Education Students	Student to Staff Ratio	Attendance Rate	No. of Graduates	Average Daily Attendance PK	Average Daily Attendance Elementary	Average Daily Attendance Secondary
140342109	97524279	126	574	56.00	575.00	0.7%	29.4%	22.0%	11.8	94.7%	40	0.000	377.001	169.537
57477266	18483890	33	259	8.00	253.12	1.0%	15.1%	12.7%	12.7	95.1%	16	8.079	182.072	53.544
38929754	16764457	44	273	100.00	261.00	0.0%	28.5%	16.1%	13.4	94.4%	17	12.171	156.566	86.480
54315080	21082510	37	291	97.00	291.00	3.5%	28.9%	12.7%	15.3	93.2%	19	0.000	179.835	86.833
92022499	48390763	77	289	5.00	269.00	0.9%	38.3%	26.6%	12.7	93.5%	24	21.610	176.511	71.147
49663775	48319364	36	336	103.00	318.60	8.9%	10.4%	10.7%	14.9	91.0%	30	17.410	170.999	111.318
14931060	7630305	19	116	99.00	115.00	10.4%		16.4%	7.1	81.9%	9	6.246	56.652	34.663
4877800	8313412	346	1798	12.00	1727.90	14.5%		19.2%	14.4	82.0%	50	60.604	1028.181	335.701
28271828	13435205	17	157	38.00	146.00	1.3%	16.7%	10.8%	8.5	96.2%	12	12.735	88.660	50.096
181716929	43880873	67	491	61.00	485.00	1.7%	10.6%	13.6%	14.4	94.1%	40	10.539	303.790	140.044
122990917	37727720	83	582	28.00	544.10	4.4%	33.9%	14.3%	12.6	95.8%	34	33.151	388.126	126.992
979564124	483629094	358	2762	251.00	2779.44	1.6%	25.8%	13.0%	16.0	93.5%	180	0.000	1803.009	760.201
36086930	25024889	48	288	9.00	268.00	5.6%	26.2%	16.7%	10.2	94.6%	13	12.893	180.848	81.636
134228568	89390007	65	512	7.00	512.65	1.4%	16.2%	12.7%	11.8	95.7%	33	0.000	378.440	110.219
6761746966	3925495935	2068	12743	207.00	12665.26	7.4%	40.7%	16.2%	15.8	90.9%	732	108.876	8010.551	3303.787
102618867	110807096	146	555	15.00	529.10	1.2%	26.8%	26.3%	11.3	94.0%	38	27.659	330.324	158.051
25297716	25403696	36	231	100.00	232.00	0.0%	38.1%	15.6%	11.3	90.6%	15	0.000	140.286	61.347
39602885	2732482	21	189	74.00	183.00	3.8%	33.5%	11.1%	9.2	94.4%	6	7.000	134.845	36.117
35060560	14456103	13	210	26.00	200.00	3.0%	18.1%	6.2%	9.2	95.4%	10	10.632	153.483	36.922
51994867	28530873	47	297	16.00	267.88	0.8%	27.3%	15.8%	12.4	95.8%	18	28.653	175.529	76.014
56537768	66285694	25	180	0.00	173.00	0.0%	13.9%	13.9%	10.4	95.5%	13	6.502	115.391	49.015
9492371387	6709241321	3975	25124	976.00	24343.57	2.6%	37.7%	15.8%	14.8	91.7%	1540	766.110	15791.924	6338.302
170456975	69535897	128	739	151.00	741.63	0.6%	13.3%	17.3%	15.9	95.4%	57	0.000	488.403	207.333
154142011	109656116	256	979	31.00	959.38	6.7%	59.0%	26.1%	14.0	89.2%	31	17.747	603.884	236.409

Owner-Occupied Taxable Valuation - Pay 2023	Other Non-Ag Taxable Valuation - Pay 2023	December 2022 Child Count (ages 3-21)	District PK-12 Fall Census Enrollment Fall 2022	Fall Count of Open Enrolled Students	State Aid Fall Enrollment Fall 2022	Dropout Rate (%)	Free & Reduced Lunch Eligibility Percentage	Percent of Special Education Students	Student to Staff Ratio	Attendance Rate	No. of Graduates	Average Daily Attendance PK	Average Daily Attendance Elementary	Average Daily Attendance Secondary
323399	649768	37	188	76.00	189.00	6.7%		19.7%	10.3	90.5%	9	0.000	113.708	54.343
20124263	17029223	13	45	0.00	70.00	*	64.7%	28.9%	6.0	94.8%	0	10.309	31.269	0.000
1393092422	731566871	314	2438	183.00	2437.72	1.1%	12.7%	12.9%	14.0	94.2%	170	0.000	1529.716	747.455
218783589	112497233	71	416	78.00	417.80	2.6%	20.7%	17.1%	12.1	93.1%	30	0.000	261.215	118.520
12445918	17920523	41	184	45.00	174.00	8.2%	39.1%	22.3%	10.9	92.0%	10	10.804	100.683	54.889
670055339	318966245	355	2362	209.00	2302.51	0.5%	12.8%	15.0%	16.8	95.8%	108	70.756	1600.511	568.300
16423492	11488119	40	362	75.00	341.00	0.6%	33.5%	11.0%	9.8	97.0%	21	21.622	224.392	107.647
14885484	19172076	297	2044	0.00	2061.80	12.9%		14.5%	12.3	76.0%	77	0.000	1174.784	316.767
31595003	28288776	23	184	0.00	160.00	3.2%	30.6%	12.5%	9.7	93.3%	10	21.370	105.377	38.734
462710230	253195260	151	945	82.00	951.00	1.4%	15.8%	16.0%	13.8	95.9%	65	0.000	642.910	263.093
392612312	268014601	230	1436	22.00	1389.98	3.2%	30.9%	16.0%	14.3	92.3%	79	45.291	892.512	372.631
141198391	52427386	51	418	26.00	399.21	2.2%	23.5%	12.2%	14.7	94.2%	24	23.824	261.123	109.363
70415946	44645664	125	905	71.00	792.00	4.0%		13.8%	11.9	90.4%	44	98.005	552.357	161.954
56846127	51621383	24	283	22.00	284.00	0.7%	30.0%	8.5%	12.0	93.1%	23	0.000	171.288	89.621
57873011	15388255	38	314	84.00	313.57	0.8%	8.3%	12.1%	13.7	97.5%	18	0.000	220.839	84.433
1669112255	909995787	660	3803	65.00	3734.21	1.6%	27.7%	17.4%	15.7	93.2%	261	80.669	2360.371	1081.375
40482828	49666296	25	183	10.00	174.00	6.3%	59.2%	13.7%	10.0	90.2%	7	9.538	99.093	49.417
31907200	12110134	59	271	158.00	254.00	1.6%	24.4%	21.8%	13.8	94.5%	22	16.369	156.225	83.522
186775424	176810255	69	551	77.00	527.00	0.8%	20.7%	12.5%	15.3	95.2%	34	27.221	347.519	148.004
40713514	25012353	56	422	116.00	402.00	3.3%	17.5%	13.3%	16.3	95.2%	25	23.746	202.505	166.079
560810708	179012700	239	1413	119.00	1428.13	3.4%	9.7%	16.9%	15.2	96.2%	103	0.000	938.337	410.310
19888516	9551280	17	129	14.00	122.00	3.6%	46.7%	13.2%	9.5	94.3%	11	6.652	81.715	32.415
12546787	9154005	59	419	54.00	401.00	8.4%		14.1%	9.8	92.3%	23	15.776	252.359	102.555
46514794	48280279	32	323	61.00	302.00	0.9%	27.2%	9.9%	12.9	95.2%	9	19.549	235.254	52.444

Owner-Occupied Taxable Valuation - Pay 2023	Other Non-Ag Taxable Valuation - Pay 2023	December 2022 Child Count (ages 3-21)	District PK-12 Fall Census Enrollment Fall 2022	Fall Count of Open Enrolled Students	State Aid Fall Enrollment Fall 2022	Dropout Rate (%)	Free & Reduced Lunch Eligibility Percentage	Percent of Special Education Students	Student to Staff Ratio	Attendance Rate	No. of Graduates	Average Daily Attendance PK	Average Daily Attendance Elementary	Average Daily Attendance Secondary
43159554	34279965	51	222	41.00	208.00	1.1%	47.6%	23.0%	10.6	93.3%	12	10.797	136.407	59.410
131311506	96832463	126	814	46.00	763.00	3.4%	42.2%	15.5%	15.0	91.2%	43	53.159	503.690	180.334
47940682	38269867	74	359	150.00	339.00	0.0%	31.8%	20.6%	14.4	94.7%	24	21.385	213.067	103.104
37226352	19203470	35	285	61.00	256.00	1.6%	31.3%	12.3%	14.1	95.0%	16	29.001	157.143	84.310
1061501551	537613362	478	3036	50.00	2862.43	0.4%	31.7%	15.7%	16.7	94.5%	207	180.428	1816.854	856.950
48,703,867,584	29,405,885,042	23,152	141,429	9,135	138,448.65	2.9%	32.2%	16.4%	13.9	92.9%	8,621	3,170.220	90,167.620	36,998.788

Average Daily Membership PK	Average Daily Membership Elementary	Average Daily Membership Secondary	Average Teacher Salary	Teacher - Avg Yrs of Experience	Teacher - % with Advanced Degree	District Certified Instructional FTE	District Non-Certified Instructional FTE	ACT English Score	ACT Math Score	ACT Reading Score	ACT Science Score	ACT Composite Score	No. of Students Taking the ACT	All Funds K-12 Salary Expenditures	All Funds PK Salary Expenditures
0.000	2926.163	1357.774	53986	13.4	44.3%	303.33	0.50	20.8	21.4	23.0	22.0	21.9	166	18927520	0
6.228	152.216	73.505	48451	16.0	25.0%	26.38	0.80	19.9	19.0	20.4	20.6	20.1	14	1592796	18569
18.799	225.306	101.472	47251	10.3	34.5%	28.50	1.00	20.8	21.7	24.3	22.4	22.3	13	1752732	71000
33.439	236.348	59.019	56596	15.2	37.1%	35.00	0.00						2	2159264	162834
21.628	192.885	86.921	50459	13.7	34.6%	22.75	0.00						7	1415620	27357
30.828	142.989	46.609	46500	12.4	30.4%	21.31	0.00						9	1156621	23641
12.701	130.253	83.947	47767	14.7	17.4%	20.85	0.56						4	1292541	13013
33.405	408.354	158.573	51937	13.7	30.0%	38.87	0.00	20.7	20.6	23.9	21.7	22.0	14	2266728	76626
0.000	891.660	421.950	48480	13.8	36.5%	102.50	1.00	20.2	20.9	21.8	21.4	21.2	46	5740715	0
22.869	353.600	118.820	50059	13.8	21.4%	41.28	1.00	14.9	15.5	17.7	18.6	16.8	10	2734075	11790
0.000	480.719	228.082	52088	15.1	46.9%	47.61	1.00	20.8	19.6	22.2	21.9	21.2	40	3163335	0
20.611	62.172	0.000	44395	9.1	27.3%	8.80	2.00							555654	34586
0.000	91.113	46.139	50348	11.0	25.0%	15.36	0.50						7	922687	0
37.936	407.857	134.303	47149	14.1	24.0%	48.43	0.00	21.6	21.4	25.7	23.2	23.1	15	2557582	66688
4.000	68.011	42.127	46212	9.1	6.7%	13.97	0.00						7	664774	0
35.021	3563.949	1339.261	59567	13.4	39.0%	284.75	0.51	22.3	23.6	23.3	23.3	23.3	225	19615464	0
11.177	223.371	99.690	48556	19.4	12.5%	29.72	0.00	18.6	19.1	21.3	20.0	19.8	13	1697544	0
0.000	335.660	136.619	50206	13.3	24.3%	33.94	1.00	19.0	21.1	22.4	21.1	21.0	21	1965329	0
0.000	2389.902	1039.460	54100	13.1	40.5%	237.25	6.00	22.9	22.6	24.0	23.3	23.3	147	15920642	0
16.107	161.089	88.891	54455	20.4	12.0%	21.69	0.00	19.2	21.6	22.4	21.9	21.4	14	1357142	0
16.819	200.375	75.582	50530	14.7	21.7%	21.60	0.00						8	1451547	54012
0.000	586.747	281.965	50898	14.1	33.3%	61.84	0.00	20.4	23.4	22.2	21.9	22.1	37	3891292	0
8.000	234.579	90.163	49468	16.6	19.0%	20.20	1.00						9	1190595	22155
8.329	192.000	85.518	47396	11.5	26.1%	21.37	0.00						9	1111160	34811

Average Daily Membership PK	Average Daily Membership Elementary	Average Daily Membership Secondary	Average Teacher Salary	Teacher - Avg Yrs of Experience	Teacher - % with Advanced Degree	District Certified Instructional FTE	District Non-Certified Instructional FTE	ACT English Score	ACT Math Score	ACT Reading Score	ACT Science Score	ACT Composite Score	No. of Students Taking the ACT	All Funds K-12 Salary Expenditures	All Funds PK Salary Expenditures
0.000	582.174	260.169	50311	13.8	30.8%	75.05	2.00	18.6	20.1	21.5	20.5	20.3	25	4870079	0
29.000	254.612	281.349	54592	17.5	37.8%	36.38	0.00	22.5	22.5	22.5	22.3	22.6	17	2221968	39244
32.808	344.853	99.141	49024	12.6	7.9%	37.05	2.00	15.0	17.1	17.3	18.2	17.1	15	2102588	37165
4.823	199.768	92.869	46400	10.3	23.8%	21.00	0.00	19.3	20.9	21.0	21.0	20.7	23	1137884	44691
7.700	100.800	58.497	47696	13.5	4.8%	20.19	0.50						6	1085486	12692
30.327	181.994	63.926	47728	19.9	19.2%	22.61	0.00	21.4	24.3	24.0	23.5	23.4	10	1237868	52841
0.000	623.389	281.393	48062	13.0	38.2%	74.55	0.00	21.9	19.8	23.7	23.0	22.3	30	4659497	0
0.000	938.987	442.573	55593	13.6	36.3%	89.86	0.00	22.1	22.4	23.4	23.1	22.8	52	6198593	0
17.510	231.709	82.333	49681	16.4	14.3%	24.04	0.00	18.6	20.6	21.4	21.2	20.6	20	1429234	28663
0.000	683.655	290.776	49083	12.4	20.0%	68.62	1.00	19.3	20.5	22.1	21.8	21.0	46	4012765	0
25.073	283.429	110.510	48395	11.0	18.2%	31.00	0.00	21.0	23.7	23.0	22.0	22.6	22	1729732	34954
35.728	353.237	161.320	49745	13.6	24.4%	38.58	1.00	18.9	18.7	20.3	20.7	19.9	30	2267234	48692
11.894	107.802	31.114	49906	14.6	21.1%	16.50	1.00						2	997448	18870
0.000	1986.483	711.102	60702	14.5	68.9%	182.52	0.00	18.7	20.7	21.7	20.7	20.6	66	13649602	0
30.494	250.158	122.533	58699	20.1	29.4%	32.02	0.00	15.9	16.2	18.2	17.2	17.0	19	2561538	0
0.000	344.115	13.143	61108	17.1	25.0%	47.37	0.00	14.5	16.7	19.1	17.0	17.0	24	4325185	0
0.000	103.228	38.298	48987	16.0	37.5%	15.72	1.00						7	959478	0
5.862	91.133	33.882	46812	15.9	5.9%	16.45	0.00						6	974905	15027
0.000	9.407	0.000	50811	13.0	50.0%	1.85	0.00						0	109616	7577
0.000	472.150	212.560	50387	13.2	34.7%	48.00	0.00	21.3	22.7	23.2	22.6	22.6	43	2858629	0
14.000	301.286	124.585	44929	8.4	9.1%	32.87	0.00	20.2	21.8	21.5	22.8	21.7	13	1782722	19262
9.000	185.295	79.884	50251	11.9	33.3%	23.29	0.00	19.8	20.7	22.6	22.6	21.5	10	1323474	23616
11.200	184.735	87.000	49543	14.0	23.8%	20.29	1.00	20.9	21.1	21.6	20.2	21.1	14	1329661	17144
12.072	116.342	33.584	44776	13.1	19.0%	20.01	0.00						2	1057115	20684

Average Daily Membership PK	Average Daily Membership Elementary	Average Daily Membership Secondary	Average Teacher Salary	Teacher - Avg Yrs of Experience	Teacher - % with Advanced Degree	District Certified Instructional FTE	District Non-Certified Instructional FTE	ACT English Score	ACT Math Score	ACT Reading Score	ACT Science Score	ACT Composite Score	No. of Students Taking the ACT	All Funds K-12 Salary Expenditures	All Funds PK Salary Expenditures
0.000	104.374	79.716	46224	20.0	26.7%	14.04	0.00	17.6	19.9	20.3	21.5	19.9	20	814820	0
16.000	287.501	81.333	48632	12.7	27.8%	34.14	0.13	17.4	18.5	20.4	20.1	19.1	10	1866227	20718
0.000	479.935	207.052	45068	8.2	21.5%	62.62	0.48	19.6	19.1	22.3	19.9	20.3	19	3260250	0
18.000	204.916	84.473	51550	15.7	39.1%	20.21	0.50						8	1282838	0
0.000	109.120	62.678	46917	13.1	20.0%	18.13	0.00						6	987314	0
0.000	310.880	92.648	49253	15.8	39.4%	31.39	0.00	20.5	18.1	21.9	19.1	20.0	14	1962612	0
21.717	312.632	127.487	50920	14.4	27.8%	34.74	0.00	20.3	20.9	21.9	22.0	21.4	19	2008853	70255
26.987	177.988	80.891	47130	13.6	56.0%	20.99	0.00						8	1161852	22903
0.000	143.921	68.956	44798	14.6	29.2%	22.47	0.00						9	1292241	0
38.098	278.272	108.716	50705	15.8	26.5%	33.00	2.00	19.5	18.8	19.1	20.8	19.7	13	1963514	21752
11.588	408.499	172.647	52768	18.6	42.9%	41.28	0.00	22.1	23.3	23.5	23.9	23.3	21	2578752	34423
0.000	218.475	100.435	48998	13.5	22.7%	22.00	0.00	21.2	20.5	21.9	20.4	21.1	17	1329502	0
42.204	592.072	233.540	51548	12.3	22.2%	53.18	0.00	22.2	23.4	23.9	23.7	23.4	19	3154945	24921
12.000	247.258	137.047	47402	21.8	30.0%	29.12	0.00	20.8	20.8	21.4	20.5	21.0	25	1633225	21534
0.000	164.541	54.686	45907	10.6	17.4%	21.00	0.00	20.2	19.2	18.2	18.9	19.2	13	1221222	0
31.088	4267.968	1596.105	55475	9.8	36.1%	430.92	0.00	21.3	21.2	22.5	22.8	22.0	202	29007860	0
8.833	125.381	56.373	48317	12.9	5.6%	16.51	0.00	15.8	16.8	18.1	17.6	17.2	16	884888	38290
11.000	99.136	39.433	46977	20.5	12.5%	14.72	0.00						4	778912	21575
9.016	156.549	57.340	46416	14.8	4.2%	22.61	0.00						8	1221131	23829
6.970	336.752	148.594	50002	12.0	13.9%	35.43	0.00	21.5	23.3	24.2	23.8	23.3	12	2297309	0
13.914	167.273	56.700	47843	10.5	20.0%	24.66	0.00						3	1435824	11664
22.311	494.174	245.058	46166	10.8	35.0%	59.81	0.00	18.5	20.0	20.5	21.0	20.1	30	3048295	0
14.000	72.998	28.640	43691	9.7	13.3%	14.75	0.26						4	984757	9769
0.000	238.917	108.049	47270	13.3	17.9%	26.79	0.00	19.5	22.5	21.9	21.3	21.4	20	1704839	0

Average Daily Membership PK	Average Daily Membership Elementary	Average Daily Membership Secondary	Average Teacher Salary	Teacher - Avg Yrs of Experience	Teacher - % with Advanced Degree	District Certified Instructional FTE	District Non-Certified Instructional FTE	ACT English Score	ACT Math Score	ACT Reading Score	ACT Science Score	ACT Composite Score	No. of Students Taking the ACT	All Funds K-12 Salary Expenditures	All Funds PK Salary Expenditures
0.000	2063.250	827.808	56317	12.9	37.0%	180.61	0.00	19.0	20.6	21.5	20.6	20.5	68	13685608	0
28.950	314.284	113.031	48554	16.5	13.5%	35.87	0.00	21.2	23.7	23.1	22.3	22.7	21	1997759	42395
13.523	198.767	82.292	47561	14.4	16.0%	24.86	0.00						7	1371549	52673
12.916	159.079	61.173	50545	15.0	27.3%	19.08	1.00						7	1212014	27886
13.125	125.738	50.622	45258	15.2	17.6%	16.12	1.00						9	955349	0
10.195	235.019	74.950	48371	14.4	10.8%	36.56	0.00	17.9	19.9	20.5	20.4	19.8	16	2193839	16026
16.599	247.777	91.193	50780	14.8	25.8%	30.40	0.00	18.2	20.9	19.5	20.9	20.0	13	1696711	32129
21.834	114.786	50.019	45509	9.0	9.5%	20.03	0.00						9	1036063	23642
14.701	175.365	55.099	45072	17.7	20.0%	23.20	1.00						5	1355248	0
0.000	432.840	269.836	54425	14.9	40.8%	70.50	1.50	18.4	20.2	21.1	22.1	20.6	25	4030052	0
0.000	198.336	84.434	50829	15.5	50.0%	23.40	0.00	17.8	17.8	21.6	18.9	19.1	11	1416605	0
65.905	798.805	356.245	51577	12.6	37.7%	75.15	0.00	19.4	20.5	21.7	21.0	20.8	42	4472384	74411
13.877	148.255	46.666	47502	12.3	20.0%	23.02	0.00						7	1380353	56406
22.819	256.321	85.759	50138	15.7	36.1%	34.46	0.00						8	2020277	36501
0.000	771.278	377.950	54607	13.5	47.1%	83.34	0.00	19.2	20.2	22.1	20.8	20.7	55	5240992	0
12.054	131.926	52.875	46801	10.9	17.6%	16.62	0.00						4	1130808	18668
38.284	271.888	128.671	48935	12.8	20.7%	28.05	1.00	19.5	19.1	22.1	20.7	20.5	17	1704159	70349
5.928	81.982	44.501	53572	11.3	0.0%	19.20	2.00	14.3	18.2	17.7	18.3	17.3	12	1139207	31200
19.946	261.485	159.151	53892	7.1	43.2%	43.16	1.61	13.3	14.7	15.5	15.3	14.9	22	3023655	1456
15.833	2207.802	820.225	51805	12.9	33.6%	210.67	4.24	20.4	21.5	22.1	22.1	21.7	77	12590520	23398
13.000	197.396	72.818	48624	17.8	20.0%	28.20	0.00	23.1	20.8	24.1	21.0	22.4	13	1653074	21521
14.228	663.987	354.022	53893	13.4	27.6%	73.64	0.00	20.0	21.8	22.1	22.5	21.8	48	4667077	50455
0.000	323.439	132.340	48115	14.7	27.5%	39.00	0.00	19.8	18.7	21.9	21.8	20.7	15	2248166	0
0.000	1814.550	908.615	55775	15.0	42.4%	187.96	1.00	20.0	22.3	22.5	22.0	21.9	95	12228995	0

Average Daily Membership PK	Average Daily Membership Elementary	Average Daily Membership Secondary	Average Teacher Salary	Teacher - Avg Yrs of Experience	Teacher - % with Advanced Degree	District Certified Instructional FTE	District Non-Certified Instructional FTE	ACT English Score	ACT Math Score	ACT Reading Score	ACT Science Score	ACT Composite Score	No. of Students Taking the ACT	All Funds K-12 Salary Expenditures	All Funds PK Salary Expenditures
0.000	394.232	182.664	51790	13.0	18.0%	47.70	1.00	18.4	19.5	20.7	20.6	19.9	24	2971429	0
8.139	190.735	57.028	51265	13.3	21.7%	20.37	0.00						5	1221812	48494
13.066	165.393	92.179	49341	12.4	50.0%	19.60	0.80	17.5	19.2	18.9	20.4	19.1	17	1210646	14400
0.000	190.951	95.294	46456	9.7	31.6%	19.00	0.00						9	1038904	0
22.667	189.021	75.758	42532	13.2	16.0%	22.80	0.00						8	1227512	34425
18.520	178.560	131.523	49694	17.7	19.2%	22.05	0.50	22.4	21.5	22.6	23.3	22.5	20	1290271	24146
8.217	67.528	43.995	48550	7.2	38.9%	16.24	0.00						8	910328	0
69.323	1177.518	486.281	62715	11.4	21.9%	110.88	13.80						8	13433359	33312
13.000	91.510	52.712	45683	17.7	25.0%	18.49	0.00						7	943270	23761
10.539	318.346	153.416	48720	11.7	29.4%	34.00	0.00	18.7	19.8	21.2	20.6	20.2	20	1892802	0
34.070	402.941	134.546	50156	15.8	23.4%	46.11	0.00	20.2	21.7	21.8	21.4	21.4	25	2603468	70912
0.000	1910.619	831.769	55458	13.7	28.6%	172.67	0.00	22.2	23.7	23.7	23.3	23.4	136	12328104	0
13.388	189.840	87.750	49305	19.6	35.7%	27.36	1.00						6	1433479	30262
0.000	391.613	119.260	50246	18.0	35.6%	43.30	0.00	23.2	20.5	23.5	21.6	22.3	17	2413935	0
111.292	8687.811	3759.823	52613	12.3	45.4%	804.26	1.47	17.3	18.8	20.5	19.7	19.2	689	48906358	294621
27.993	348.429	171.120	48539	12.6	20.8%	48.00	1.00	18.9	20.1	21.8	19.9	20.3	18	3080539	55062
0.000	152.878	69.612	50675	13.7	17.4%	20.51	0.00						7	1255469	0
7.000	141.688	39.347	46852	11.2	23.8%	20.56	0.00						1	1103734	3023
11.048	159.868	39.699	47100	16.6	13.0%	21.38	1.50						7	1197471	47859
30.000	182.522	80.138	46507	15.4	32.0%	23.00	1.00	16.9	19.1	19.7	19.4	18.9	15	1298549	27855
7.000	120.453	51.699	48360	12.9	15.8%	17.27	0.00						9	986166	21892
911.339	16903.067	7226.241	56898	13.4	60.3%	1672.84	20.00	21.1	22.3	22.9	22.6	22.4	828	111600683	3281977
0.000	510.662	218.372	50087	12.4	23.4%	46.39	0.00	20.8	21.6	22.4	22.5	21.8	25	2835901	0
20.000	663.681	277.835	51918	13.2	27.8%	70.01	0.00	17.6	17.5	19.6	19.9	18.9	20	4455968	55770

Average Daily Membership PK	Average Daily Membership Elementary	Average Daily Membership Secondary	Average Teacher Salary	Teacher - Avg Yrs of Experience	Teacher - % with Advanced Degree	District Certified Instructional FTE	District Non-Certified Instructional FTE	ACT English Score	ACT Math Score	ACT Reading Score	ACT Science Score	ACT Composite Score	No. of Students Taking the ACT	All Funds K-12 Salary Expenditures	All Funds PK Salary Expenditures
0.000	122.803	62.979	52865	16.8	33.3%	17.34	1.00	11.7	14.7	14.5	13.6	13.8	11	1285626	0
10.858	32.975	0.000	52193	19.6	22.2%	7.47	0.00							425517	23746
0.000	1621.690	795.731	53573	12.5	30.7%	173.79	0.00	20.7	22.0	22.8	22.4	22.1	103	10425893	0
0.000	277.515	130.155	49805	15.8	34.3%	34.50	0.00	17.2	17.8	18.7	20.7	18.8	18	2093631	0
11.228	108.208	60.874	44463	10.1	16.7%	16.83	0.00						7	837115	22451
73.007	1663.964	599.447	52497	10.2	35.0%	140.36	0.00	20.7	22.1	22.3	22.3	22.0	69	8367612	72157
22.000	230.090	112.250	55247	12.4	15.8%	36.87	0.00	21.2	22.8	22.8	21.6	22.1	12	2289509	79162
0.000	1489.717	473.235	57101	9.7	25.7%	165.68	0.00	13.2	14.6	14.8	15.4	14.6	72	11965190	0
21.785	111.540	42.917	47192	15.0	9.5%	18.93	0.00						7	1148037	41000
0.000	668.741	276.439	51349	11.9	20.0%	68.62	0.00	19.8	21.3	22.0	22.1	21.5	40	4282107	0
47.935	952.776	418.381	49572	14.2	48.0%	99.47	0.94	21.4	21.4	23.3	22.1	22.2	57	5596878	95067
24.405	274.966	118.218	46855	9.8	10.3%	28.50	0.00	17.2	18.6	19.7	19.2	18.8	16	1546619	54118
115.210	609.466	180.492	55175	12.9	33.8%	76.20	0.00	16.4	17.9	18.1	18.7	17.9	33	4989137	639958
0.000	182.415	97.918	49555	9.1	16.0%	23.65	0.00	18.6	20.1	21.3	20.7	20.4	16	1319729	0
0.000	226.401	86.570	49332	14.7	26.9%	23.00	0.00	21.8	26.3	23.6	24.2	24.0	12	1306880	0
84.364	2489.548	1201.575	54460	12.7	37.3%	241.67	1.00	20.8	20.9	22.0	21.6	21.4	137	15929835	65778
10.600	105.646	59.000	46723	16.6	42.1%	18.35	0.00						2	989607	29766
16.739	162.547	91.191	49296	12.4	19.0%	19.60	0.00	17.4	18.3	21.4	20.5	19.5	11	1118208	29428
28.412	363.914	156.853	48811	17.0	25.7%	34.08	2.00	24.5	24.6	25.6	25.6	25.2	21	2043277	20478
24.085	213.104	173.884	45548	17.1	26.9%	25.89	0.00						2	1418088	23457
0.000	974.495	426.936	53000	14.4	34.7%	92.92	0.00	20.4	20.6	21.6	21.8	21.2	65	5613025	0
6.916	85.782	35.256	45716	15.6	25.0%	13.52	0.00						3	739605	23504
17.366	273.685	110.800	48300	12.6	9.3%	42.85	0.00						9	2357684	46175
20.764	246.521	55.563	50833	13.2	10.7%	25.11	0.00						4	1455693	21530

Average Daily Membership PK	Average Daily Membership Elementary	Average Daily Membership Secondary	Average Teacher Salary	Teacher - Avg Yrs of Experience	Teacher - % with Advanced Degree	District Certified Instructional FTE	District Non-Certified Instructional FTE	ACT English Score	ACT Math Score	ACT Reading Score	ACT Science Score	ACT Composite Score	No. of Students Taking the ACT	All Funds K-12 Salary Expenditures	All Funds PK Salary Expenditures
11.217	144.899	65.078	46504	11.6	16.7%	17.06	3.86						7	1119707	26854
53.159	547.207	202.656	51179	17.1	21.8%	54.20	0.00	20.0	19.1	22.4	20.6	20.6	34	3465684	25781
21.854	223.305	110.392	48783	12.3	25.0%	24.00	1.00	19.8	20.5	19.6	21.5	20.5	13	1471833	31889
29.001	164.155	89.994	44789	10.7	13.0%	20.00	0.25	21.9	22.8	21.5	21.4	22.0	10	1237136	43299
188.900	1919.024	911.829	55235	15.5	47.8%	181.80	0.00	21.5	22.2	22.3	22.7	22.3	118	11648422	296598
3,449.237	95,998.911	40,862.497	53,167	13.3	37.6%	10,057.78	96.21	19.9	20.9	21.9	21.5	21.2	5,303	642,445,547	7,718,920

All Funds Adult Salary Expenditures	All Funds Student & Staff Sv Salary Expenditures	All Funds Admin Salary Expenditures	All Funds Fiscal Salary Expenditures	All Funds Fac/Aq/Const Salary Expenditures	All Funds Operation & Mtn Salary Expenditures	All Funds Transportation Salary Expenditures	All Funds Other Support Sv. Salary Expenditures	All Funds Community Service Salary Expenditures	All Funds Non-programmed Charges Salary Expenditures	All Funds Debt Sv Salary Expenditures	All Funds Co-Curricular Salary Expenditures	All Funds K-12 Benefits Expenditures
0	3310332	2421664	345635	0	1772133	0	977533	62890	327428	0	1057953	5885057
0	243828	346206	57882	0	145523	19195	49320	1288	0	0	152037	547004
0	163644	243717	69296	0	128308	72581	86427	4032	0	0	133642	405476
0	413778	418640	124160	0	155890	81960	118527	14837	67441	0	95385	685057
0	120108	257972	64826	0	142258	47812	73642	3366	0	0	159139	486354
0	121685	145170	78595	0	75796	39723	47441	13204	0	0	57759	350106
0	75050	163872	89299	0	88175	0	53163	0	0	0	106563	349054
0	303901	485513	107605	0	117899	81958	28579	8329	0	0	125492	543532
0	372337	854540	192907	0	361517	162617	58032	6000	0	0	218076	1694756
0	284630	670087	166791	0	308452	119930	125371	4534	0	0	128497	659626
0	280524	450506	116530	0	200340	172977	143424	0	0	0	250510	816116
0	110527	95068	76627	0	52077	14362	48443	200353	950	0	4915	116102
0	116134	133137	40000	0	76727	28818	44425	0	0	0	68827	146580
0	222324	475404	75848	0	233997	0	143674	5354	31632	0	155285	699112
0	14187	98790	64639	0	55966	40000	32248	0	0	0	49952	195679
0	2706744	2169411	349713	0	1802113	1308724	1196992	50400	0	0	492415	7073150
0	89121	282538	69797	0	120617	49736	103372	0	0	0	99289	460734
0	136958	274481	92318	0	186890	150997	83531	17004	0	0	134348	472996
0	2889723	1546715	275777	0	993898	418766	673221	101905	464079	0	877690	4628555
0	130982	203135	66539	0	101611	57561	47526	0	0	0	142949	384882
0	97843	230951	72638	0	87271	44907	89573	0	0	0	119755	369223
0	373309	528353	133758	0	332417	7247	0	0	0	0	201505	887155
0	173747	237896	81033	0	81804	49495	49813	5822	0	0	133111	368398
0	147526	221604	92808	0	76952	29554	55681	33609	0	0	91612	384544

All Funds Adult Salary Expenditures	All Funds Student & Staff Sv Salary Expenditures	All Funds Admin Salary Expenditures	All Funds Fiscal Salary Expenditures	All Funds Fac/Aq/Const Salary Expenditures	All Funds Operation & Mtn Salary Expenditures	All Funds Transportation Salary Expenditures	All Funds Other Support Sv. Salary Expenditures	All Funds Community Service Salary Expenditures	All Funds Non-programmed Charges Salary Expenditures	All Funds Debt Sv Salary Expenditures	All Funds Co-Curricular Salary Expenditures	All Funds K-12 Benefits Expenditures
0	414780	610977	122460	0	319303	59940	0	30379	26378	0	213519	1471484
0	400397	333146	165393	0	130837	87595	95168	10220	38605	0	140381	761670
0	70666	281785	73769	0	134471	0	94758	31087	3600	0	165155	552633
0	190206	216959	64880	0	60098	59788	77791	0	0	0	101789	271350
0	80239	173302	52000	0	26151	45069	57859	0	0	0	69308	324500
0	76354	248562	115938	0	135133	84910	98978	0	0	0	68051	299493
0	606618	717729	184396	0	596920	19037	63872	0	0	0	264111	1370001
0	971468	892223	162353	0	420792	0	73371	13570	0	0	306318	1392067
0	107498	264288	72801	0	159214	55059	65267	4255	0	0	114385	495354
0	581607	606093	108964	0	318591	0	17861	220109	10000	0	263034	983493
0	204091	238717	65422	0	117563	0	58491	8100	0	0	89325	545802
0	203402	283532	110164	0	151635	170032	116758	0	0	0	157314	660539
0	30835	161152	47615	0	66243	74747	54475	2660	0	0	59629	282431
0	1921718	1943708	266959	0	1165763	758161	737716	0	335968	0	551027	3104148
0	304110	422420	148134	0	231856	149839	150852	74611	0	0	84961	664573
0	936565	424252	203496	0	297257	8265	241051	0	97982	0	66723	1360107
0	112489	186082	64922	0	85066	1865	42983	0	0	0	75397	209374
0	15476	83218	62929	0	67354	35557	40845	3276	0	0	49246	297016
0	25771	23127	31906	0	6107	0	0	0	0	0	0	14894
0	298264	414014	77640	0	258685	619	0	8600	30307	0	253929	642880
0	150947	334224	71114	0	157524	57423	80156	5400	0	0	150208	647345
0	132264	208998	67269	0	84800	93657	49456	2550	7200	0	83835	377788
0	150296	215040	62679	0	58671	45248	75928	0	0	0	64644	202245
0	100426	139833	56563	0	109442	47595	65353	1998	42000	0	90742	354787

All Funds Adult Salary Expenditures	All Funds Student & Staff Sv Salary Expenditures	All Funds Admin Salary Expenditures	All Funds Fiscal Salary Expenditures	All Funds Fac/Aq/Const Salary Expenditures	All Funds Operation & Mtn Salary Expenditures	All Funds Transportation Salary Expenditures	All Funds Other Support Sv. Salary Expenditures	All Funds Community Service Salary Expenditures	All Funds Non-programmed Charges Salary Expenditures	All Funds Debt Sv Salary Expenditures	All Funds Co-Curricular Salary Expenditures	All Funds K-12 Benefits Expenditures
0	51214	184967	50055	0	1328	0	35811	0	0	0	56688	149508
0	170981	213862	52517	0	104743	0	15449	0	25816	0	117933	553582
0	555278	517298	127667	0	227563	71549	48042	7500	0	0	125969	693936
0	124752	165557	69226	0	84614	80593	69204	5184	0	0	75140	423553
0	111710	181606	58452	0	62911	61757	39794	3680	0	0	101855	230959
0	122255	274087	79597	0	112257	69100	72127	0	0	0	125703	853650
0	335592	329223	95795	0	205344	115376	0	0	0	0	142271	517399
0	160576	290544	62119	0	110396	54351	89902	69415	0	0	87367	288639
0	152656	159308	87027	0	83074	15077	1781	0	0	0	103292	298237
0	107691	244537	63690	0	141893	43515	82170	3520	0	0	160074	531748
0	195793	363798	118442	0	279660	220243	78287	57663	25000	0	117245	714970
0	68511	251255	76811	0	142593	0	45631	0	0	0	127080	327833
0	319269	327269	120500	0	213649	254362	142955	9350	25500	0	166750	867780
0	133748	306023	55148	0	97669	45641	71808	25843	38067	0	122864	375968
0	65821	213200	50284	0	169825	3725	52436	0	0	0	133516	491530
0	5383575	2006332	306584	0	2435531	1061090	1526129	77279	43918	0	1191945	6511123
0	87098	174706	52740	0	46888	7890	42657	72125	0	0	33970	226395
0	22103	110959	45250	0	47512	34240	31611	0	0	0	43716	128767
0	144120	228970	52880	0	83578	0	42015	3500	0	0	91346	346805
0	177195	352996	150446	0	233689	0	0	2800	0	0	126411	687119
0	13975	128306	90256	0	86898	50065	45083	0	0	0	69399	400059
0	299752	562550	114564	0	255366	108964	105311	4214	0	0	305954	689945
0	77308	152409	65283	0	80610	0	55768	0	0	0	13481	146746
0	184071	345678	79115	0	146717	98033	95194	5525	0	0	151781	439747

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0	2606668	1450132	375248	0	1212772	894476	1114134	241696	153018	0	592426	3735143
0	118449	327296	32255	0	166168	0	87923	2800	26733	0	119271	590515
0	160427	231573	64737	0	133481	88915	85517	0	0	0	107524	590511
0	156293	176070	66050	0	73477	18313	38648	3450	0	0	59308	469864
0	130039	132708	87640	0	58996	10040	0	3900	0	0	69829	260588
0	134639	323097	98455	0	239648	66283	80994	0	34947	0	86626	668468
0	107302	191899	76561	0	83256	83764	97668	6641	0	0	101103	381560
0	117151	294029	59400	0	107776	46832	48337	16521	0	0	56417	335446
0	46209	189477	58630	0	87018	90118	69191	0	0	0	55635	340512
0	547902	576652	173441	0	452617	166940	119868	0	0	0	252743	1496453
0	50229	297952	80567	0	128839	36216	58461	0	0	0	150608	297473
0	826808	785705	172116	0	478663	273885	316270	241569	0	0	296075	1063274
0	78921	145880	75601	0	103658	40680	120876	2713	0	0	56758	350544
0	181753	327029	66175	0	164521	124512	90333	5400	0	0	157245	547506
0	496205	821665	162831	0	384481	253819	223399	13547	0	0	296703	1236032
0	78209	231388	112938	0	116591	53622	63891	16639	0	0	74281	343335
0	173488	331212	82640	0	131482	8770	24524	13790	15273	0	165389	408664
0	356943	271985	69275	0	92809	180607	81474	0	0	0	107354	382837
0	534646	636921	149222	0	334315	236955	121959	0	58582	0	223657	870825
0	1195312	1696404	251784	0	819534	0	741281	53097	0	0	499278	2990447
0	134682	226302	69360	0	111633	44225	68442	4740	0	0	150522	502217
0	581161	626867	131431	0	327315	0	291470	146359	0	0	307490	1320173
0	219552	338660	72143	0	152093	0	19102	5400	27486	0	170682	510839
0	1622092	1081617	182057	0	950559	0	554989	168514	72363	0	451572	3021522

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0	262884	521184	110572	0	233168	50263	158761	0	24040	0	215551	775335
0	157988	205683	50880	0	101871	0	82397	0	0	0	64383	341102
0	97393	205203	61886	0	107520	59930	63932	4627	0	0	90292	292172
0	59013	212318	84704	0	107505	0	49231	0	0	0	80173	294025
0	78858	272412	72965	0	88301	73003	45693	0	0	0	86932	394203
0	102636	276569	52220	0	80379	109914	62886	2700	5400	0	70833	374747
0	31436	117912	67767	0	93141	49224	47864	0	0	0	42693	233481
0	2451099	3025442	419990	110000	2099833	1948230	737723	274808	48958	0	335373	4324157
0	48385	176718	55100	0	71246	34776	47326	0	0	0	72943	236628
0	177875	344302	96420	0	160615	87743	104843	177640	20373	0	152445	462478
0	183063	331062	90756	0	115659	2324	126303	3360	0	0	134307	842352
0	2333542	1462401	267633	0	1386391	62623	702196	16425	60209	0	664756	2599900
0	62832	207407	48180	0	98163	24687	85395	3100	0	0	68634	338640
0	253580	346185	75270	0	110235	17051	61536	17847	25654	0	123489	724605
0	10848062	8655812	606567	0	4962239	1752989	2946391	85667	13333	0	1563669	14276169
0	372816	436696	47028	0	194617	96328	106659	6660	0	0	100686	796108
0	45686	277356	57240	0	99682	89474	64406	4800	34365	0	84729	344984
0	43882	144243	56000	0	40477	74815	51381	7074	0	0	52895	256261
0	123401	182813	49810	0	61831	99953	87654	0	0	0	40685	281843
0	102443	210226	52590	0	149684	0	8771	6102	26743	0	83749	408954
0	33511	148502	88282	0	93696	115602	58169	0	0	0	54325	291024
18393	19578649	17099622	1381972	0	12190155	142731	11542985	2054413	292420	0	2684693	37732494
0	190549	431908	96285	0	180474	85851	117596	129701	0	0	216318	759286
0	640566	748773	226678	0	535467	425307	269518	64774	40233	0	240665	1017343

All Funds Adult Salary Expenditures	All Funds Student & Staff Sv Salary Expenditures	All Funds Admin Salary Expenditures	All Funds Fiscal Salary Expenditures	All Funds Fac/Aq/Const Salary Expenditures	All Funds Operation & Mtn Salary Expenditures	All Funds Transportation Salary Expenditures	All Funds Other Support Sv. Salary Expenditures	All Funds Community Service Salary Expenditures	All Funds Non-programmed Charges Salary Expenditures	All Funds Debt Sv Salary Expenditures	All Funds Co-Curricular Salary Expenditures	All Funds K-12 Benefits Expenditures
0	269252	357719	112315	0	174773	144602	106542	65292	0	0	56751	357046
0	44022	133811	46780	0	50862	25213	25902	0	0	0	0	149634
0	816432	1286317	241179	0	748635	0	12653	37126	25460	0	465640	2300661
0	226546	353173	108549	0	188269	0	55476	0	0	0	170778	654889
0	58633	111903	50350	0	56377	39969	79783	91272	0	0	48955	204969
0	2019414	1172042	226992	0	882757	474769	485281	245270	1450	0	553228	1994623
0	247617	397835	78036	0	175459	114279	105065	0	0	0	133834	723556
0	2759015	2033311	371740	0	1601469	534706	871647	0	0	0	346891	2862232
0	80809	195702	46350	0	54640	22760	55552	1900	0	0	36322	452862
0	573797	588375	159178	0	255282	336	213526	3794	32000	0	234448	1174293
0	1025881	924636	178553	0	470041	0	0	43406	82955	0	253903	1576659
0	170463	275541	58300	0	140392	91453	14486	50433	0	0	128174	367255
0	532926	680403	159703	0	364093	187222	361608	4200	88132	0	255673	1703096
0	152380	313345	56678	0	137626	0	54915	37531	45	0	109936	413343
0	102991	237342	48628	0	91069	61408	74733	9093	0	0	93218	311095
0	3293573	2137922	409570	0	1315081	618439	862866	69445	0	0	720921	4213302
0	86665	184035	106682	0	50494	85966	56764	0	0	0	27608	331530
0	62751	152742	89513	0	76892	110082	55170	6270	0	0	70075	374175
0	221385	287735	73080	0	134792	0	89718	0	0	0	137421	508482
0	87151	288265	106125	0	126344	96726	63622	4140	0	0	91167	381442
0	962853	992873	199351	0	535238	333208	386361	34012	0	0	274243	1251868
0	58769	122321	41991	0	53254	26324	46904	11658	0	0	41259	143303
0	282077	532810	90677	0	277757	25590	123795	0	160797	0	164616	747124
0	177978	202276	70554	0	82349	85938	51751	3000	0	0	72166	407190

All Funds Adult Salary Expenditures	All Funds Student & Staff Sv Salary Expenditures	All Funds Admin Salary Expenditures	All Funds Fiscal Salary Expenditures	All Funds Fac/Aq/Const Salary Expenditures	All Funds Operation & Mtn Salary Expenditures	All Funds Transportation Salary Expenditures	All Funds Other Support Sv. Salary Expenditures	All Funds Community Service Salary Expenditures	All Funds Non-programmed Charges Salary Expenditures	All Funds Debt Sv Salary Expenditures	All Funds Co-Curricular Salary Expenditures	All Funds K-12 Benefits Expenditures
0	132199	217284	92368	0	100110	107765	77993	113661	0	0	65015	244662
0	417803	513087	149083	0	249038	3342	12397	39452	51414	0	186284	793836
0	250856	248878	74362	0	136255	57798	108647	28748	0	0	124135	464578
0	74253	154039	103548	0	48148	18252	87224	0	0	0	73377	369582
0	2383477	1665303	363696	0	1259584	386095	829183	16995	151866	0	500021	3372265
18,393	96,557,670	94,978,485	18,390,516	110,000	58,423,549	19,022,926	36,996,041	6,020,515	3,216,121	0	29,701,255	182,753,813

All Funds PK Benefits Expenditures	All Funds Adult Benefits Expenditures	All Funds Student & Staff Sv Benefits Expenditures	All Funds Admin Benefits Expenditures	All Funds Fiscal Benefits Expenditures	All Funds Fac/Aq/Const Benefits Expenditures	All Funds Operation & Mtn Benefits Expenditures	All Funds Transportation Benefits Expenditures	All Funds Other Support Sv. Benefits Expenditures	All Funds Community Service Benefits Expenditures	All Funds Non- programmed Charges Benefits Expenditures	All Funds Debt Sv Benefits Expenditures	All Funds Co- Curricular Benefits Expenditures
158782	0	951161	738464	82026	0	576492	0	440735	6875	0	0	150828
4626	0	50137	87094	33507	0	59898	2458	25107	2818	0	0	24286
19406	0	43504	54968	26696	0	21716	6485	26777	550	0	0	15914
67872	0	140586	142192	48673	0	64302	19376	69482	5794	155	0	12866
7579	0	61700	39105	41024	0	46758	6441	29913	258	0	0	17234
7565	0	31607	57145	33539	0	18055	4676	19095	4183	0	0	7950
929	0	21693	39009	27670	0	26009	0	18358	0	0	0	13155
21481	0	59859	82456	13470	0	28237	17817	8711	1130	0	0	16596
24141	0	121187	312870	75582	0	120196	38663	8809	819	0	0	25460
2445	0	60059	195273	59862	0	77073	32845	34900	619	0	0	16043
0	0	67077	134204	35232	0	68054	33451	38614	0	0	0	35804
4469	0	11057	12074	14575	0	12855	1090	12265	23486	0	0	649
0	0	16153	38813	5658	0	12813	2976	9078	0	0	0	7248
17486	0	50969	160732	25396	0	70014	0	60521	731	2420	0	20002
0	0	1085	37039	24178	0	17307	7402	18090	0	0	0	14577
155430	0	890191	817318	106221	0	730385	201849	543130	4863	308389	0	93560
16727	0	26695	86172	33797	0	51211	23560	42429	0	0	0	9716
0	0	50479	98270	38329	0	49499	23647	19729	2228	0	0	15380
111746	0	858923	422399	96016	0	299395	110852	292918	13950	0	0	124243
189	0	46033	84069	19766	0	34734	10025	23688	0	0	0	17172
14389	0	17067	65779	29303	0	25033	6853	25922	0	0	0	11076
0	0	107642	209334	44494	0	109148	888	0	0	0	0	22665
7916	0	74970	95385	21760	0	30338	6454	25443	795	0	0	15547
21341	0	56957	87316	41590	0	38864	3086	19242	9059	0	0	11221

All Funds PK Benefits Expenditures	All Funds Adult Benefits Expenditures	All Funds Student & Staff Sv Benefits Expenditures	All Funds Admin Benefits Expenditures	All Funds Fiscal Benefits Expenditures	All Funds Fac/Aq/Const Benefits Expenditures	All Funds Operation & Mtn Benefits Expenditures	All Funds Transportation Benefits Expenditures	All Funds Other Support Sv. Benefits Expenditures	All Funds Community Service Benefits Expenditures	All Funds Non- programmed Charges Benefits Expenditures	All Funds Debt Sv Benefits Expenditures	All Funds Co- Curricular Benefits Expenditures
13978	0	120655	211816	46116	0	108232	6970	0	6781	0	0	43557
32948	0	118316	102941	71212	0	31921	11020	44342	1395	0	0	18597
12877	0	23915	88042	22033	0	27667	0	32553	4670	23	0	31351
14110	0	34603	63093	15289	0	15420	6294	28428	0	0	0	16779
2010	0	22575	58258	13658	0	3875	5974	25671	0	0	0	7345
9118	0	10550	101561	62828	0	23999	8791	13026	0	0	0	8047
99	0	199979	204687	52455	0	208035	1456	15612	0	71535	0	33235
12481	0	210893	213820	37558	0	91220	0	14196	1852	0	0	50279
3912	0	37660	98409	38806	0	60210	7826	44677	326	0	0	21601
10161	0	139946	155533	25637	0	86793	0	2627	32944	0	0	37437
12439	0	53775	77059	34154	0	53521	0	19251	1106	0	0	10437
19164	0	50638	112075	51057	0	42302	23712	56475	0	0	0	20711
5886	0	3421	54456	16223	0	18037	8149	17101	363	0	0	7750
45993	0	429765	423390	69430	0	304052	207578	179167	0	6886	0	78163
17588	0	89987	127174	55824	0	66441	31107	31458	9329	0	0	9784
0	0	200042	85069	52057	0	68098	1128	85100	0	3269	0	5872
0	0	25133	75776	20473	0	23527	261	9530	0	0	0	10533
6362	0	2161	17359	18942	0	24770	10819	18049	251	0	0	6619
938	0	5254	1675	4300	0	419	0	0	0	0	0	0
0	0	61426	111235	27732	0	72835	84	0	1174	0	0	30151
7185	0	46013	176324	40756	0	48632	14358	40384	667	0	0	29636
3739	0	30464	75378	29305	0	25783	16038	26136	252	551	0	9585
2350	0	23115	33002	10047	0	9863	4006	10199	0	0	0	8460
12913	0	34037	46001	19299	0	40015	4684	28132	273	3213	0	12223

All Funds PK Benefits Expenditures	All Funds Adult Benefits Expenditures	All Funds Student & Staff Sv Benefits Expenditures	All Funds Admin Benefits Expenditures	All Funds Fiscal Benefits Expenditures	All Funds Fac/Aq/Const Benefits Expenditures	All Funds Operation & Mtn Benefits Expenditures	All Funds Transportation Benefits Expenditures	All Funds Other Support Sv. Benefits Expenditures	All Funds Community Service Benefits Expenditures	All Funds Non- programmed Charges Benefits Expenditures	All Funds Debt Sv Benefits Expenditures	All Funds Co- Curricular Benefits Expenditures
0	0	7002	47519	13158	0	106	0	5569	0	0	0	6591
6734	0	47424	87900	31332	0	33398	0	7074	0	1806	0	15636
4958	0	129972	158817	42065	0	56736	14505	15201	1024	0	0	16292
0	0	35870	79379	35094	0	28044	14944	35132	397	0	0	8219
51	0	27599	59587	22136	0	22242	5416	12439	502	0	0	11904
0	0	55182	138408	50346	0	48403	7414	22757	0	0	0	13543
33459	0	90047	88159	39488	0	50557	20252	0	0	0	0	17282
8531	0	47044	116617	21108	0	34896	8472	22756	9376	0	0	11779
3107	0	31605	60232	17081	0	12330	2700	252	0	0	0	10786
4003	0	31166	64586	35238	0	36006	4850	41307	481	0	0	21090
13784	0	54562	133803	32471	0	75367	55061	26843	13969	1913	0	12816
0	0	14052	90653	39002	0	33891	0	12079	0	0	0	14307
7939	0	58942	116844	51675	0	65575	62986	64288	715	1954	0	20973
6580	0	35903	105721	33947	0	18152	7012	18422	3038	2912	0	15896
0	0	34375	122761	38113	0	47601	952	21365	0	0	0	16206
69421	0	1178914	558287	324680	0	638446	151788	354362	5411	6952	0	211156
6744	0	19505	53799	22536	0	12847	598	13188	15129	0	0	4736
2603	0	3896	15043	10836	0	12179	2981	3902	0	0	0	4036
9079	0	29396	66544	26793	0	32010	0	14376	268	0	0	11182
11775	0	46505	93133	38188	0	75285	0	0	382	0	0	20663
1580	0	2880	41483	48215	0	29930	5710	16769	0	0	0	15657
1212	0	42416	159398	18046	0	56689	17417	21978	1103	0	0	36230
1453	0	10252	21273	9340	0	10484	0	7443	0	0	0	1467
16508	0	45900	93633	23980	0	46630	23517	18344	514	0	0	23278

All Funds PK Benefits Expenditures	All Funds Adult Benefits Expenditures	All Funds Student & Staff Sv Benefits Expenditures	All Funds Admin Benefits Expenditures	All Funds Fiscal Benefits Expenditures	All Funds Fac/Aq/Const Benefits Expenditures	All Funds Operation & Mtn Benefits Expenditures	All Funds Transportation Benefits Expenditures	All Funds Other Support Sv. Benefits Expenditures	All Funds Community Service Benefits Expenditures	All Funds Non- programmed Charges Benefits Expenditures	All Funds Debt Sv Benefits Expenditures	All Funds Co- Curricular Benefits Expenditures
42043	0	705403	401886	99361	0	364337	188517	333677	27576	0	0	79256
13068	0	34034	108160	2467	0	47493	0	23696	382	2045	0	15362
18136	0	84824	86915	19238	0	44134	10837	32072	0	0	0	13822
2226	0	52032	49320	32689	0	26398	1401	19485	264	0	0	6292
2551	0	38021	59263	26662	0	16601	1723	0	532	0	0	7866
15259	0	51059	134725	36000	0	89769	19102	35171	0	0	0	10214
4710	0	27875	70234	18482	0	22173	9846	16877	906	0	0	11796
5001	0	34262	109124	37454	0	42029	3832	19648	2151	0	0	9278
0	0	13670	70677	27680	0	20089	12809	16600	0	0	0	7110
42047	0	196646	239214	72603	0	146953	84349	77456	0	0	0	45322
0	0	10775	78598	23757	0	34969	6115	18350	0	5600	0	12307
35584	0	232589	232329	45886	0	135679	47010	101005	34822	46048	0	43642
15230	0	24729	42668	21077	0	18012	3626	26519	370	0	0	6962
5117	0	66360	136518	34223	0	59351	28361	25680	737	0	0	18343
21048	0	124908	248575	43717	0	112994	52169	53708	1261	0	0	47472
6270	0	21696	26041	43687	0	38593	16295	29917	1948	0	0	8847
9347	0	64423	115105	28271	0	47831	3407	7928	1630	1440	0	38797
16865	0	88479	90193	15255	0	25413	24611	43205	0	0	0	13617
27248	0	142771	185226	46466	0	114027	67850	48109	0	3837	0	36622
29444	0	279940	466826	80285	0	229743	0	204401	18345	25	0	83419
7449	0	40568	87082	26671	0	36658	4628	35311	647	0	0	22515
33070	0	165792	230360	53955	0	116463	0	113334	28244	0	0	52084
9387	0	48631	117990	24721	0	24716	0	1461	458	2103	0	21562
41068	0	407996	326597	53167	0	302838	0	151890	30171	5537	0	59228

All Funds PK Benefits Expenditures	All Funds Adult Benefits Expenditures	All Funds Student & Staff Sv Benefits Expenditures	All Funds Admin Benefits Expenditures	All Funds Fiscal Benefits Expenditures	All Funds Fac/Aq/Const Benefits Expenditures	All Funds Operation & Mtn Benefits Expenditures	All Funds Transportation Benefits Expenditures	All Funds Other Support Sv. Benefits Expenditures	All Funds Community Service Benefits Expenditures	All Funds Non- programmed Charges Benefits Expenditures	All Funds Debt Sv Benefits Expenditures	All Funds Co- Curricular Benefits Expenditures
14803	0	70503	178800	38244	0	67943	14878	49222	0	653	0	28314
14038	0	51212	68693	27362	0	13653	0	18695	0	0	0	6785
5921	0	22071	68698	9344	0	29400	9490	17683	626	0	0	11905
0	0	8258	82098	33799	0	30744	0	16187	0	0	0	9109
12081	0	27555	86136	24359	0	30118	13484	13276	0	0	0	9947
2952	0	23487	77147	29568	0	18184	15054	9656	207	413	0	8211
0	0	3933	16147	16822	0	28852	7347	24607	0	0	0	5229
35892	0	690171	734622	227769	21791	706619	580783	267103	95638	3745	0	50035
6072	0	7120	57689	19205	0	17820	4539	17275	0	0	0	6601
0	0	59626	100157	36806	0	48526	8261	34053	31254	775	0	18840
30287	0	62919	130257	40268	0	42175	242	56792	459	0	0	17065
77085	0	491155	379000	61781	0	342101	15573	211272	2159	0	0	101592
13903	0	23577	55860	19837	0	20365	10164	17699	237	0	0	7917
2985	0	74613	128192	26536	0	22926	1830	23435	6536	0	0	13873
193995	0	2891773	2379020	134198	0	1457959	639762	1077166	16117	0	0	188419
46012	0	74259	84973	9140	0	52935	14482	48495	509	0	0	8129
0	0	8522	65260	16753	0	30413	8751	18649	655	821	0	12875
773	0	7412	40110	28476	0	7272	7152	6772	724	0	0	8272
6412	0	24265	55870	15267	0	19529	10832	31781	0	0	0	5548
4048	0	25373	59512	23457	0	32317	0	1197	467	0	0	9626
7106	0	3679	40258	17144	0	36631	23429	24892	0	0	0	7256
1515627	2306	7015224	5193689	365944	0	4119246	45855	4022065	385049	762	0	418456
0	0	63286	143200	27829	0	48669	12310	32106	12949	0	0	33428
31970	0	147771	211944	59886	0	138117	118558	64978	8810	3078	0	35826

All Funds PK Benefits Expenditures	All Funds Adult Benefits Expenditures	All Funds Student & Staff Sv Benefits Expenditures	All Funds Admin Benefits Expenditures	All Funds Fiscal Benefits Expenditures	All Funds Fac/Aq/Const Benefits Expenditures	All Funds Operation & Mtn Benefits Expenditures	All Funds Transportation Benefits Expenditures	All Funds Other Support Sv. Benefits Expenditures	All Funds Community Service Benefits Expenditures	All Funds Non- programmed Charges Benefits Expenditures	All Funds Debt Sv Benefits Expenditures	All Funds Co- Curricular Benefits Expenditures
2356	0	76682	106630	36734	0	50006	40941	41977	19563	0	0	6893
7176	0	13817	51213	6497	0	15097	6156	9385	0	0	0	0
45022	0	153984	419824	62459	0	239761	0	2048	5129	2083	0	86806
2544	0	53571	114926	32110	0	57876	0	24975	0	0	0	20652
3292	0	11014	41701	14568	0	13594	13326	10440	18971	0	0	5430
78361	0	541404	509791	58478	0	242052	79410	129092	42205	0	0	88382
25992	0	76619	139885	36898	0	61684	59192	51276	0	0	0	17400
136097	0	703523	616268	105671	0	399836	128936	173638	0	5850	0	46333
15293	0	31000	59632	16707	0	19996	2531	24127	145	0	0	8202
17388	0	148887	204309	31847	0	107155	26	86517	518	2448	0	35973
59546	0	295285	218888	38541	0	146670	0	0	7274	0	0	30919
14467	0	42467	81398	22520	0	34863	8115	1959	13826	0	0	23105
224894	0	119154	250088	50283	0	123865	70121	126152	537	6742	0	33058
0	0	43256	103087	29126	0	39296	0	24789	4729	0	0	12750
0	0	26847	65578	26685	0	15224	7288	10254	891	0	0	10366
116629	0	855496	546211	117670	0	344076	183848	190510	6962	818168	0	110441
10650	0	23716	87276	14035	0	9024	13034	7253	0	0	0	4482
16189	0	11329	78951	52965	0	33773	40212	27622	856	0	0	11218
2386	0	50157	99664	18090	0	39097	0	26912	0	0	0	15593
10548	0	25061	105672	44196	0	37506	11727	26434	565	0	0	9958
22296	0	198905	210014	42409	0	146341	66867	87190	3548	0	0	32874
7594	0	10249	18282	11028	0	11657	4011	6533	1588	0	0	5433
10518	0	71383	152353	43553	0	110362	10082	51704	0	3766	0	18475
3047	0	47912	60752	19207	0	31838	19565	25966	230	9932	0	8407

All Funds PK Benefits Expenditures	All Funds Adult Benefits Expenditures	All Funds Student & Staff Sv Benefits Expenditures	All Funds Admin Benefits Expenditures	All Funds Fiscal Benefits Expenditures	All Funds Fac/Aq/Const Benefits Expenditures	All Funds Operation & Mtn Benefits Expenditures	All Funds Transportation Benefits Expenditures	All Funds Other Support Sv. Benefits Expenditures	All Funds Community Service Benefits Expenditures	All Funds Non- programmed Charges Benefits Expenditures	All Funds Debt Sv Benefits Expenditures	All Funds Co- Curricular Benefits Expenditures
6561	0	26757	67529	36434	0	30362	22439	25259	25051	0	0	10206
18063	0	102206	152518	45685	0	64833	910	3489	4686	3933	0	25540
11388	0	68770	79124	31499	0	49105	8920	34619	6621	0	0	15300
12202	0	28129	41938	46127	0	22023	2487	32938	0	0	0	8627
90762	0	676068	500902	120774	0	456137	65935	292685	1937	11618	0	63921
4,515,688	2,306	27,240,420	28,720,552	6,274,788	21,791	17,954,745	4,353,071	12,407,218	1,070,521	1,353,399	0	4,210,808

All Funds K-12 Purchased Service Expenditures	All Funds PK Purchased Service Expenditures	All Funds Adult Purchased Service Expenditures	All Funds Student & Staff Sv Purchased Service Expenditures	All Funds - Admin Purchased Service Expenditures	All Funds Fiscal Purchased Service Expenditures	All Funds Fac/Aq/Const Purchased Service Expenditures	All Funds Operation & Mtn Purchased Service Expenditures	All Funds Transportation Purchased Service Expenditures	All Funds Other Support Sv. Purchased Service Expenditures	All Funds Community Service Purchased Service Expenditures	All Funds Non- programmed Charges Purchased Service Expenditures	All Funds Debt Sv Purchased Service Expenditures
1399415	0	0	339905	273492	16096	0	1621622	757465	1695039	466	0	0
11703	10200	0	68264	45599	23526	20023	404188	47232	4356	835	0	0
30733	10829	0	93882	21237	38001	10970	208391	43464	12547	0	0	0
16757	33361	0	182451	59331	8119	238197	236630	4747	6121	0	0	0
54715	7854	0	57087	48273	6033	57983	188536	24435	4869	0	0	0
34486	0	0	128219	52833	2274	0	107682	18674	1152	1021	0	0
78561	21391	0	54970	27886	755	367757	217164	34498	99260	0	0	0
123284	0	0	103588	35560	9302	1283695	197050	26601	320969	0	0	0
492372	1082	0	953909	75136	28981	586158	617090	36485	620819	1808	0	0
200081	0	0	188891	107117	49368	204370	532174	3045	84871	0	0	0
75267	18650	0	160201	52377	2477	0	402586	38596	39031	0	0	0
356534	0	0	13810	1747	6079	0	117276	1684	3671	8334	0	0
29038	5486	0	44638	62256	6581	3719	143670	42980	8000	0	0	0
41869	40885	0	119282	51838	18395	285151	353538	291716	18425	0	0	0
103250	6144	0	76072	60927	9392	0	427518	23880	762	0	0	0
1709221	3292	0	793090	165272	28969	117322	2116473	85640	193873	0	0	0
153949	2605	0	143482	31055	6373	0	223437	185538	88903	0	554	0
116119	10767	0	98883	36594	2451	0	196534	11485	90449	105	0	0
550009	11187	0	214284	208979	9297	0	4051865	135830	376797	45101	0	0
55158	0	0	96974	43296	1490	61650	136331	59338	400	0	0	0
142813	2456	0	209457	62726	15194	271099	173183	71194	31716	0	0	0
257793	18827	0	228029	42525	21558	0	761194	494139	360137	3315	0	0
230574	4006	0	36503	31842	10834	8282700	198534	37867	74810	242	0	0
114165	0	0	83610	22480	0	0	81718	21095	1174	83	0	0

All Funds K-12 Purchased Service Expenditures	All Funds PK Purchased Service Expenditures	All Funds Adult Purchased Service Expenditures	All Funds Student & Staff Sv Purchased Service Expenditures	All Funds - Admin Purchased Service Expenditures	All Funds Fiscal Purchased Service Expenditures	All Funds Fac/Aq/Const Purchased Service Expenditures	All Funds Operation & Mtn Purchased Service Expenditures	All Funds Transportation Purchased Service Expenditures	All Funds Other Support Sv. Purchased Service Expenditures	All Funds Community Service Purchased Service Expenditures	All Funds Non- programmed Charges Purchased Service Expenditures	All Funds Debt Sv Purchased Service Expenditures
338554	476	0	415853	27267	5875	0	534077	483609	527310	27689	0	0
23524	0	0	133005	55224	3829	0	258585	53202	200	0	0	0
120399	9433	0	110821	28742	11556	0	315310	373993	6620	2011	0	0
82358	0	0	63870	17707	7242	0	257983	29820	8221	0	0	0
43442	0	0	136916	67504	7285	0	301870	11585	12558	0	0	0
81022	0	0	140252	52972	4610	0	307166	54589	35198	8239	0	0
248589	387	0	486175	115518	7477	14485	851851	294974	469661	0	0	0
334879	0	0	194165	48793	13103	0	829638	645672	781344	0	0	0
119027	6818	0	62100	41974	15523	286503	193399	21664	1181	1326	0	0
125820	0	0	329584	39459	4646	85894	504362	718163	625242	49833	0	0
42287	7899	0	72647	14001	1620	6559	315208	289689	5125	0	0	0
8662	8154	0	57815	47558	8813	0	291563	65787	15874	0	0	0
41620	3566	0	69581	65579	18401	0	112218	66619	45359	0	0	0
972825	525	0	893749	276083	18709	0	822117	143742	93392	7069	0	0
351494	4594	0	160449	160176	37675	212933	174452	25297	4011	20184	0	0
191589	0	0	578682	79790	13221	477187	371487	13567	88152	0	0	0
38393	1949	0	76846	15384	9384	20557	183358	20553	2738	0	0	0
119078	3217	0	101597	17269	19202	79400	156683	22758	80426	0	0	0
8806	7425	0	61231	5405	4303	22261	10273	1359	0	0	0	0
23397	17186	0	145553	48975	28559	6496	588332	248402	467117	25	0	0
31463	8314	0	31367	24397	9460	0	287412	25965	12381	1038	0	0
135804	5566	0	106701	32853	3101	0	178428	63410	3824	0	0	0
54359	2325	0	99747	29172	4736	0	153519	6061	878	2900	0	0
16725	1543	0	78104	7268	22980	12525	94351	33804	8544	0	0	0

All Funds K-12 Purchased Service Expenditures	All Funds PK Purchased Service Expenditures	All Funds Adult Purchased Service Expenditures	All Funds Student & Staff Sv Purchased Service Expenditures	All Funds - Admin Purchased Service Expenditures	All Funds Fiscal Purchased Service Expenditures	All Funds Fac/Aq/Const Purchased Service Expenditures	All Funds Operation & Mtn Purchased Service Expenditures	All Funds Transportation Purchased Service Expenditures	All Funds Other Support Sv. Purchased Service Expenditures	All Funds Community Service Purchased Service Expenditures	All Funds Non- programmed Charges Purchased Service Expenditures	All Funds Debt Sv Purchased Service Expenditures
156283	0	0	11278	28873	0	0	258402	34608	0	0	0	0
16824	192	0	35956	30941	1477	0	215654	224035	169950	0	0	0
414854	0	0	360646	54570	9719	20618	451041	300359	350115	236	0	0
79443	10567	0	74720	7861	474	41660	147502	43681	6204	0	0	0
29230	4340	0	58336	42170	12141	1085	104632	16340	1043	0	0	0
91911	3105	0	122565	28354	14623	0	253388	49749	2762	5171	0	0
212354	200	0	97373	40364	18582	0	226498	6722	270822	0	0	0
33083	0	0	57584	5077	908	0	213331	6743	4144	3851	0	0
46579	0	0	90602	20215	9672	0	172122	5283	136876	0	0	0
55702	0	0	166921	57860	350	201467	848592	56197	8041	0	0	0
29882	14690	0	192469	45473	14256	56326	318493	28653	11000	3655	0	0
106679	0	0	143018	44857	2437	84670	328692	95981	76722	0	0	0
475213	7172	0	59489	33767	10115	0	345378	68880	60621	0	0	0
48232	2825	0	152853	30831	6202	0	162661	14985	7594	2764	0	0
72516	0	0	52693	64294	47238	37308	208211	121005	2213	0	0	0
619186	819	0	213188	175886	81318	1692982	2004594	140199	177512	15912	0	0
111621	9618	290	75535	28211	12435	0	73485	208062	0	8748	0	0
139819	18585	0	107330	65580	8949	187845	113540	24736	1056	0	0	0
94478	0	0	50913	38359	816	0	158556	135389	1195	0	0	0
10238	0	0	224913	33041	343	0	450744	247595	193996	345	0	0
22780	6036	0	23609	12792	21430	0	189521	13119	1296	0	0	0
95550	43723	0	249408	79983	28629	180942	840561	33011	62428	600	0	0
89961	15480	0	105333	13815	11116	0	154278	46252	41459	0	0	0
9207	0	0	36377	65500	2807	0	660042	20382	7831	0	0	0

All Funds K-12 Purchased Service Expenditures	All Funds PK Purchased Service Expenditures	All Funds Adult Purchased Service Expenditures	All Funds Student & Staff Sv Purchased Service Expenditures	All Funds - Admin Purchased Service Expenditures	All Funds Fiscal Purchased Service Expenditures	All Funds Fac/Aq/Const Purchased Service Expenditures	All Funds Operation & Mtn Purchased Service Expenditures	All Funds Transportation Purchased Service Expenditures	All Funds Other Support Sv. Purchased Service Expenditures	All Funds Community Service Purchased Service Expenditures	All Funds Non- programmed Charges Purchased Service Expenditures	All Funds Debt Sv Purchased Service Expenditures
263658	15177	0	237540	246659	29536	1628	2290207	30356	60617	2499	0	0
37543	4474	0	166566	49690	7036	0	232973	205242	921	0	0	0
203502	9940	0	69068	19680	2449	45560	301312	34436	0	0	0	0
44044	6828	0	33855	24520	3183	0	146732	253627	2770	0	0	0
37734	955	0	58733	22757	1956	0	197871	14787	153041	213	0	0
105092	-145	0	119967	53231	7131	0	330564	62487	12147	0	0	0
12043	0	0	201192	61511	7214	0	162290	39567	116137	0	0	0
67706	1733	0	22177	28997	146	0	74112	21043	2117	0	0	0
158199	0	0	334	40079	12258	0	183469	35100	41053	0	0	0
328578	616	0	253823	47150	375	0	3305863	36272	118156	100	0	0
15151	0	0	107785	63564	2861	0	297679	78178	1584	0	0	0
382339	694	0	270857	53697	54304	0	576839	12173	33786	3189	0	0
100934	5237	0	65890	27742	17057	0	163543	17759	169191	0	0	0
13310	0	0	220446	88874	2917	0	493606	77700	4680	0	0	0
279834	50	0	245485	50828	13250	0	631893	43265	103657	8338	0	0
311418	2349	0	139899	12773	24187	1871	137074	2933	2969	704	0	0
210548	3045	0	159544	43069	18499	0	268288	295225	229700	0	0	0
63527	0	0	42515	57658	1457	270650	107625	40144	6255	0	0	0
139529	272	0	381012	191828	9654	54373	373732	34528	81338	0	0	0
359935	0	0	1079604	117530	20573	663541	1989467	1368600	165205	2220	0	0
41811	24671	0	84193	101898	1731	0	156247	9254	52358	0	0	0
233767	2089	0	257518	69643	11273	0	793254	646722	108123	11718	0	0
43069	506	0	178541	21452	23435	0	325312	509818	170732	554	0	0
1778234	140	0	327731	239160	35112	1695456	1314298	395510	295458	26318	0	0

All Funds K-12 Purchased Service Expenditures	All Funds PK Purchased Service Expenditures	All Funds Adult Purchased Service Expenditures	All Funds Student & Staff Sv Purchased Service Expenditures	All Funds - Admin Purchased Service Expenditures	All Funds Fiscal Purchased Service Expenditures	All Funds Fac/Aq/Const Purchased Service Expenditures	All Funds Operation & Mtn Purchased Service Expenditures	All Funds Transportation Purchased Service Expenditures	All Funds Other Support Sv. Purchased Service Expenditures	All Funds Community Service Purchased Service Expenditures	All Funds Non- programmed Charges Purchased Service Expenditures	All Funds Debt Sv Purchased Service Expenditures
34013	86	0	148277	153671	2116	0	440046	36018	27286	0	0	0
229623	2233	0	46947	10615	24693	0	451270	142107	6426	0	0	0
110840	852	0	200549	60922	274	32920	144370	34317	86929	0	0	0
14284	0	0	99228	43651	10291	0	490664	18155	1667	0	0	0
72513	0	0	111615	43295	8681	0	372337	41735	20253	0	0	0
193592	21011	0	35120	50521	7619	0	330356	41661	4022	0	0	0
91173	0	0	179248	152838	26644	18394	297758	23965	13025	0	0	0
1017498	2484	0	1182564	188592	295555	1079044	1748953	330622	195730	384832	0	0
123827	1452	0	19861	58555	2674	0	132370	79823	173909	90	0	0
144383	3197	0	125922	43903	21231	0	175415	49871	2223	52882	0	0
115802	306	0	202659	59492	2324	290743	214985	268279	26159	0	0	0
269339	1790	0	93957	189425	9351	533076	997464	89478	255474	0	0	0
614915	262	0	232138	63230	5471	0	114987	13862	846	0	0	0
106401	1635	0	210076	99989	5567	0	256838	88185	28591	1046	0	0
2283640	220916	0	2447024	705657	58204	648421	5229372	3928828	933153	120108	2722	0
38815	0	0	117446	52773	16893	0	300422	114221	49909	0	0	0
33903	7176	0	53435	13190	20550	35	140497	17340	5957	0	0	0
55362	1348	0	17188	12563	11081	34859	135452	10580	0	0	0	0
53175	200	0	108680	26476	4927	0	85845	817	577	0	0	0
66364	27247	0	55873	21269	1813	66006	178607	214479	183403	1314	0	0
138708	25542	0	116978	51979	1426	0	128899	13239	1262	0	0	0
3459928	3253816	204169	1628286	1667207	66025	1567811	5735966	9310132	905971	217246	0	1750
162146	19242	0	184604	43108	17772	123651	377695	65496	79853	28094	0	0
170573	3278	0	446053	85434	32264	45848	521420	65952	43836	938	0	0

All Funds K-12 Purchased Service Expenditures	All Funds PK Purchased Service Expenditures	All Funds Adult Purchased Service Expenditures	All Funds Student & Staff Sv Purchased Service Expenditures	All Funds - Admin Purchased Service Expenditures	All Funds Fiscal Purchased Service Expenditures	All Funds Fac/Aq/Const Purchased Service Expenditures	All Funds Operation & Mtn Purchased Service Expenditures	All Funds Transportation Purchased Service Expenditures	All Funds Other Support Sv. Purchased Service Expenditures	All Funds Community Service Purchased Service Expenditures	All Funds Non- programmed Charges Purchased Service Expenditures	All Funds Debt Sv Purchased Service Expenditures
166889	0	0	153076	69193	5306	0	245177	31475	9187	4361	0	0
430125	9199	0	29647	39137	1719	0	89554	9439	1624	0	0	0
1122360	0	0	788715	222123	32956	6726636	902177	402185	903625	2325	0	0
43253	0	0	62817	91970	11805	0	207832	47566	18760	0	0	0
63258	6969	0	51859	17180	5160	0	155996	31928	5797	6117	0	0
517828	6988	0	176555	93844	24002	3137218	1052743	53547	42345	21203	0	0
180086	0	0	48755	113262	10944	4375	999801	64017	4555	0	0	0
316849	1418	0	1734526	250992	58502	0	1240602	65178	137462	45816	0	0
83648	20440	0	70910	34436	622	24384	118908	8105	2488	0	0	0
288148	0	0	236473	93577	50353	763815	523889	895862	10664	331	0	0
222762	90	0	102651	83760	26236	662580	946906	401147	921773	4801	0	0
59035	11672	0	104094	62376	1730	3099	320065	71203	212170	8020	0	0
96434	79269	0	245033	47125	21671	67540	632914	48840	6081	0	0	0
97491	5932	0	18951	41564	9199	0	293087	75563	79002	908	0	0
8280	7856	8656	103740	21462	14781	48310	131137	7949	1705	0	0	0
1296544	0	0	432151	165965	34826	0	871381	92158	119796	14630	0	0
59290	2550	0	21651	14492	8030	0	83929	13262	154	2783	0	0
112611	12685	0	99357	39109	24609	0	109909	28102	2337	128	0	0
215905	4149	0	65130	27641	25945	321144	272987	609861	19911	0	0	0
431487	131	0	221536	71625	20570	0	204496	82420	810	84	5000	0
489269	0	0	381547	99317	38166	212472	1136498	123953	78684	1208	0	0
53428	0	0	86149	44910	2509	0	133353	25482	500	1228	0	0
97663	12475	0	145727	47411	11260	0	596396	46699	37527	1400	0	0
43268	2340	0	39520	21676	2378	0	114159	33131	8327	0	0	0

All Funds K-12 Purchased Service Expenditures	All Funds PK Purchased Service Expenditures	All Funds Adult Purchased Service Expenditures	All Funds Student & Staff Sv Purchased Service Expenditures	All Funds - Admin Purchased Service Expenditures	All Funds Fiscal Purchased Service Expenditures	All Funds Fac/Aq/Const Purchased Service Expenditures	All Funds Operation & Mtn Purchased Service Expenditures	All Funds Transportation Purchased Service Expenditures	All Funds Other Support Sv. Purchased Service Expenditures	All Funds Community Service Purchased Service Expenditures	All Funds Non- programmed Charges Purchased Service Expenditures	All Funds Debt Sv Purchased Service Expenditures
0	8150	0	74692	39508	1025	3643	156698	36032	957	6388	0	0
145163	403	0	282601	27604	11294	0	400114	196198	361859	1566	0	0
82670	0	0	258285	61566	12898	0	164682	10615	96464	0	0	0
106486	0	0	59027	18570	794	0	143069	161779	17508	0	0	0
475369	0	0	126052	160127	14605	1812677	1964935	55172	106795	15336	0	0
35,131,524	4,301,169	213,115	30,868,624	11,741,991	2,363,823	36,482,273	78,777,583	31,146,638	17,215,708	1,223,945	8,276	1,750

All Funds Co-Curricular Purchased Service Expenditures	All Funds K-12 Supply Expenditures	All Funds PK Supply Expenditures	All Funds Adult Supply Expenditures	All Funds Student & Staff Sv Supply Expenditures	All Funds Admin Supply Expenditures	All Funds Fiscal Supply Expenditures	All Funds Fac/Aq/Const Supply Expenditures	All Funds Operation & Mtn Supply Expenditures	All Funds Transportation Supply Expenditures	All Funds Other Support Sv. Supply Expenditures	All Funds Community Service Supply Expenditures	All Funds Non-programmed Charges Supply Expenditures
589715	1552815	25134	0	113798	10351	2472	0	143638	0	240373	3900	0
46270	184728	0	0	74527	8911	2934	0	77883	12742	81886	147	0
45693	168564	0	0	13319	4052	15625	14063	20095	41341	75212	1431	0
36716	199492	3199	0	18281	9311	12012	0	61529	14838	174022	572	0
46222	80286	872	0	3173	9060	9121	0	34771	110845	82739	116	0
11465	64073	347	0	3201	441	2800	2595	42811	28731	99455	1033	0
74438	158525	363	0	4392	5741	14548	22698	29474	886	87822	0	0
24678	225927	127	0	3165	12223	7890	0	22646	42015	20984	7335	0
147998	492834	2317	0	36075	25500	4037	0	79664	39998	129484	448	0
47721	302007	0	0	15611	8423	4934	50958	122820	66447	240086	2049	0
114872	320374	0	0	9718	13393	8805	0	120244	85460	263848	0	0
13001	23309	755	0	3396	292	2172	0	6593	5941	36243	21691	0
32392	84518	0	0	5193	11560	5721	0	31935	12320	47188	0	0
127270	219917	670	0	13793	7135	3383	0	239693	0	282342	11	0
8949	52713	0	0	675	745	2272	0	14034	43590	43783	0	0
233150	1978444	8919	0	64609	47528	3312	0	290145	320626	1841317	13902	0
73252	177919	29190	0	24268	3657	7696	0	42404	6613	140437	0	0
64413	355221	0	0	15488	15389	16137	10290	72852	71106	159463	1396	0
174198	1626409	1538	0	139458	31763	54971	0	384972	147800	1062434	76601	0
43142	198602	0	0	19662	6055	5170	56049	109668	52583	100018	0	0
30664	154095	409	0	36241	4770	8118	6159	65247	27791	105504	0	0
88070	317415	0	0	40903	4801	37896	0	122851	65479	19049	0	0
78926	80837	616	0	18114	15111	8653	158694	34980	33027	85800	543	0
5628	104615	697	0	13804	705	2723	0	12308	32287	117986	11429	0

All Funds Co-Curricular Purchased Service Expenditures	All Funds K-12 Supply Expenditures	All Funds PK Supply Expenditures	All Funds Adult Supply Expenditures	All Funds Student & Staff Sv Supply Expenditures	All Funds Admin Supply Expenditures	All Funds Fiscal Supply Expenditures	All Funds Fac/Aq/Const Supply Expenditures	All Funds Operation & Mtn Supply Expenditures	All Funds Transportation Supply Expenditures	All Funds Other Support Sv. Supply Expenditures	All Funds Community Service Supply Expenditures	All Funds Non-programmed Charges Supply Expenditures
182842	420574	1120	0	93828	8382	2389	0	102969	3726	60220	27574	0
37880	150678	482	0	16055	2514	14911	0	40215	44221	109920	914	0
43360	435601	1066	0	14607	5437	976	0	29565	0	203107	2601	0
44251	129304	1446	0	12121	1315	11060	402010	84774	42185	91931	0	0
25629	126894	1058	0	33277	4432	2209	0	20092	34208	74393	0	0
40513	88424	988	0	478	1847	6945	0	28370	41883	85851	0	0
183903	506913	2143	0	37018	16050	2025	0	435795	11572	28654	0	0
231235	447855	1256	0	177872	5795	32671	0	216316	0	122153	32	0
65437	48603	308	0	18297	14074	3546	0	36499	40732	165456	1149	0
108402	502351	38	0	76290	3752	8318	0	66142	169	103403	31036	0
34408	298952	116	0	7082	2532	11145	14319	93207	0	149905	957	0
72695	223486	578	0	74427	8821	19118	0	105434	85063	272048	0	0
8685	59489	0	0	2522	5388	2488	0	29193	34070	45803	0	0
201400	504803	2616	0	78944	36624	16966	0	218165	179530	710653	0	0
47810	133010	3038	0	18103	30706	242	0	63289	85776	221255	5240	0
14561	509201	0	0	59835	27056	7467	0	106916	14321	125806	0	0
14400	79984	0	0	9888	1008	2733	0	35553	2157	60992	0	0
26745	173697	403	0	22858	0	3663	618	23937	24774	33205	180	0
0	23596	0	0	0	2038	0	6704	5141	0	0	0	0
139366	382702	0	0	9692	11499	16245	0	107076	45835	3974	2039	0
66263	211124	217	0	12367	15450	11938	0	87132	37348	134431	1271	0
31699	312181	4097	0	18172	18833	15240	0	68142	50924	116878	780	0
40696	35046	0	0	22347	9729	6158	0	16279	29972	76056	0	0
31510	105067	4618	0	9068	937	1306	0	51631	31037	86473	792	0

All Funds Co-Curricular Purchased Service Expenditures	All Funds K-12 Supply Expenditures	All Funds PK Supply Expenditures	All Funds Adult Supply Expenditures	All Funds Student & Staff Sv Supply Expenditures	All Funds Admin Supply Expenditures	All Funds Fiscal Supply Expenditures	All Funds Fac/Aq/Const Supply Expenditures	All Funds Operation & Mtn Supply Expenditures	All Funds Transportation Supply Expenditures	All Funds Other Support Sv. Supply Expenditures	All Funds Community Service Supply Expenditures	All Funds Non-programmed Charges Supply Expenditures
45595	65302	0	0	733	923	4979	0	32823	0	48554	0	0
88674	237976	318	0	4880	6440	9351	0	160456	5310	18174	0	0
93775	476821	36	0	23873	13093	760	0	298425	15690	48316	1358	0
15226	93662	0	0	17463	2544	1488	0	24483	75997	108855	435	0
32132	140032	0	0	13471	2728	6436	0	32151	46536	70060	345	0
51970	341522	0	0	26183	3632	636	0	26883	34280	95512	0	0
40939	131581	419	0	53232	1550	12567	0	68243	50684	19016	0	0
39658	140018	310	0	8913	10095	7034	608	28810	34596	118728	11826	0
51660	134351	0	0	19914	710	8746	30776	83370	4552	14180	0	0
63913	290561	48	0	2135	0	10871	0	97585	52299	168156	613	0
88374	520545	1996	0	49265	6128	10102	36009	109302	148182	122744	11359	0
77471	180777	0	0	9007	3146	12986	0	179537	0	88229	0	0
57569	390263	3242	0	9247	11895	12796	0	171688	190309	281211	0	0
27474	179910	1349	0	12486	2280	9007	0	43384	57298	110333	1847	0
61034	185599	0	0	5772	3707	2240	0	41807	4126	62604	0	0
181060	3241017	1034	0	308139	22185	26613	39605	637872	294236	3349928	1220	0
21975	55713	706	0	10720	200	15249	0	22908	29183	84015	1226	0
17629	60290	639	0	1621	3946	1991	0	17761	25790	66037	0	0
74109	101340	125	0	2315	1349	193	0	25654	0	71067	457	0
108554	244179	1455	0	37856	1781	18410	0	47913	0	32734	699	0
50038	182504	0	0	26685	11054	7181	0	48816	63324	75546	0	0
118164	298471	494	0	44112	20515	3752	3951	92501	37610	143314	474	0
56766	87754	0	0	2934	3318	4321	0	30850	3576	51560	972	0
43571	196956	101	0	9776	2710	13808	0	117758	59974	120734	5076	0

All Funds Co-Curricular Purchased Service Expenditures	All Funds K-12 Supply Expenditures	All Funds PK Supply Expenditures	All Funds Adult Supply Expenditures	All Funds Student & Staff Sv Supply Expenditures	All Funds Admin Supply Expenditures	All Funds Fiscal Supply Expenditures	All Funds Fac/Aq/Const Supply Expenditures	All Funds Operation & Mtn Supply Expenditures	All Funds Transportation Supply Expenditures	All Funds Other Support Sv. Supply Expenditures	All Funds Community Service Supply Expenditures	All Funds Non-programmed Charges Supply Expenditures
253025	868714	3036	0	155894	105464	29567	3025	334744	108445	1227629	11399	0
85824	246875	0	0	2930	10709	1020	0	42137	52921	96770	0	0
43517	174159	0	0	2998	3460	1376	0	110787	55338	142900	0	0
63941	91689	369	0	18965	2565	732	0	28178	7803	113625	444	0
38159	123715	1052	0	24137	828	830	0	39702	8640	38588	224	0
35280	145044	293	0	36958	13928	10545	0	75017	48683	149026	0	0
39551	97942	651	0	1949	8270	2629	0	121511	44747	141247	733	0
40204	158580	61	0	39861	14016	6141	0	69908	32490	76742	1413	0
26936	162711	0	0	596	3039	6811	0	65011	58651	68597	0	0
76251	337811	654	0	31540	26306	16865	0	144893	48529	247451	1029	0
46278	94945	0	0	65271	22060	1938	0	14720	20934	139547	0	0
71550	767896	6129	0	37438	10436	16280	0	215284	114829	401855	28048	0
7936	185373	574	0	34768	4893	15981	0	37412	25308	119099	80	0
42056	111288	0	0	23949	8167	5995	0	56235	86522	193955	2809	0
86527	450313	1174	0	59806	1776	541	0	162835	134256	376825	398	0
13024	121810	0	0	16389	1047	11774	384	126809	15374	64625	374	0
108643	72463	2300	0	32668	8887	4315	0	45522	9706	30752	1448	0
28064	128013	1376	0	42648	8699	7197	0	16097	50101	101921	0	0
131771	86617	643	0	65751	23726	3032	0	63395	33540	232021	0	0
292562	620153	6285	0	129494	140630	18887	0	349436	59	903801	6721	0
51453	197972	160	0	11287	18133	5703	0	74034	32057	125342	593	0
144119	456125	2714	0	12677	15741	18103	0	156882	3028	537414	11754	0
133364	1001636	1067	0	13592	2181	8883	0	233152	0	9855	1036	0
324390	1440425	3282	0	62683	9948	22020	0	344428	0	1144976	20112	0

All Funds Co-Curricular Purchased Service Expenditures	All Funds K-12 Supply Expenditures	All Funds PK Supply Expenditures	All Funds Adult Supply Expenditures	All Funds Student & Staff Sv Supply Expenditures	All Funds Admin Supply Expenditures	All Funds Fiscal Supply Expenditures	All Funds Fac/Aq/Const Supply Expenditures	All Funds Operation & Mtn Supply Expenditures	All Funds Transportation Supply Expenditures	All Funds Other Support Sv. Supply Expenditures	All Funds Community Service Supply Expenditures	All Funds Non-programmed Charges Supply Expenditures
103890	121872	659	0	34246	6223	8140	0	84805	0	263793	0	0
14066	79755	421	0	43464	28451	11672	0	32984	2235	93052	0	0
7146	87864	0	0	1864	3112	1206	68930	57058	58784	111196	276	0
28080	82845	0	0	13842	5901	4742	0	54599	0	66713	0	0
36098	124959	0	0	7342	2977	1673	23274	35932	41178	84409	655	0
33802	150686	349	0	4031	11951	5583	0	31338	76921	122354	0	0
28497	46524	0	0	5231	6761	7356	0	43194	38429	70503	0	0
307392	558179	2746	0	642848	149686	131196	4627	605638	533621	1050902	165524	0
17154	63350	1316	0	620	7748	984	0	12080	22648	60475	0	0
47261	305380	0	0	4533	8287	8742	22876	37894	51649	158305	6187	0
119163	249516	816	0	76799	11140	10440	1664	66359	12850	138908	0	0
585566	948937	3332	0	92425	29615	11350	0	392867	22314	1120355	0	0
7875	177402	1605	0	32739	639	251	0	30235	21743	96486	0	0
139793	300114	0	0	26222	20144	13908	0	37685	5590	107718	815	0
997703	4608663	8072	0	1282630	206925	4530	0	951406	568590	3558278	37705	0
43762	222983	1247	0	53196	12019	673	0	57537	52940	251392	719	0
64275	119291	0	0	29845	8195	7904	0	29744	42190	75583	674	0
13623	91778	1503	0	25	0	215	0	52393	42982	66502	1863	0
75486	85474	729	0	5398	5983	573	0	41714	58994	85521	0	0
79407	157585	2442	0	1207	917	7242	0	51117	0	19616	0	0
38333	79677	0	0	11320	813	3020	0	37780	76670	64420	0	0
2249262	5006189	160934	3679	266299	313059	22489	0	1469874	74919	8719096	421186	0
79990	328217	0	0	21713	11900	2997	0	101892	53889	259688	23052	0
79115	707157	4692	0	90272	38833	6796	0	200523	219462	419858	1216	0

All Funds Co-Curricular Purchased Service Expenditures	All Funds K-12 Supply Expenditures	All Funds PK Supply Expenditures	All Funds Adult Supply Expenditures	All Funds Student & Staff Sv Supply Expenditures	All Funds Admin Supply Expenditures	All Funds Fiscal Supply Expenditures	All Funds Fac/Aq/Const Supply Expenditures	All Funds Operation & Mtn Supply Expenditures	All Funds Transportation Supply Expenditures	All Funds Other Support Sv. Supply Expenditures	All Funds Community Service Supply Expenditures	All Funds Non-programmed Charges Supply Expenditures
57172	66278	0	0	20430	30014	10639	0	63088	47112	133099	32156	0
480	16182	0	0	834	1670	6251	0	4130	17195	30072	0	0
355686	684788	2907	0	18702	16877	33803	0	140505	0	83731	0	0
63358	269564	0	0	18171	5858	13610	0	123512	88	135500	0	0
16128	180742	429	0	3484	4551	7473	0	22712	28842	125984	835	0
157889	1029988	6785	0	157847	43437	74840	0	261832	125475	728913	29663	0
52750	280707	704	0	17226	10768	1916	25733	96554	57841	201933	0	0
183863	1682573	267	0	357964	133543	46749	0	703804	497066	1029196	22547	0
37679	78826	0	0	1553	547	10719	15707	44211	16725	81157	253	0
137004	429136	1268	0	26849	49994	4145	0	131307	0	316695	2922	0
159822	1212560	2452	0	30478	17896	3073	0	614043	67085	75866	6478	0
49977	207819	83	0	16974	15839	2615	0	91478	43539	49121	351	0
94209	554319	45199	0	62624	2236	53759	0	291287	101977	346622	0	0
43366	290892	0	0	4200	3513	12561	0	57214	0	120639	7269	0
48805	79200	0	0	31239	3112	14871	89714	52996	38340	129045	404	0
382252	682488	4218	0	108278	28593	21061	0	293021	202735	1208791	32847	0
26833	108939	192	0	1932	0	3098	0	28732	39644	99541	0	0
44171	58371	0	0	851	4278	13157	0	66799	87049	130843	258	0
100988	218057	0	0	34161	3042	1785	0	61979	11354	168960	0	0
37753	169270	32	0	3406	13402	890	0	37069	64384	102911	536	2865
131137	342383	1173	0	118600	18026	3897	7840	140039	201429	452616	16463	0
47129	44647	598	0	1868	4498	7104	0	31235	11885	102028	2613	0
70276	330503	0	0	23322	9764	3178	0	223557	55017	163416	2184	0
28148	242034	905	0	1851	1989	6375	0	14750	49801	101750	2405	0

All Funds Co-Curricular Purchased Service Expenditures	All Funds K-12 Supply Expenditures	All Funds PK Supply Expenditures	All Funds Adult Supply Expenditures	All Funds Student & Staff Sv Supply Expenditures	All Funds Admin Supply Expenditures	All Funds Fiscal Supply Expenditures	All Funds Fac/Aq/Const Supply Expenditures	All Funds Operation & Mtn Supply Expenditures	All Funds Transportation Supply Expenditures	All Funds Other Support Sv. Supply Expenditures	All Funds Community Service Supply Expenditures	All Funds Non-programmed Charges Supply Expenditures
9984	175884	10223	0	11916	6690	16453	0	59009	67580	119152	49467	0
190083	417908	192	0	18137	13290	3854	0	72813	0	62142	487	0
61199	271036	2988	0	2961	1374	7494	0	117161	57052	121630	11244	0
35868	222439	661	0	4508	368	623	2279	43327	11979	135827	0	0
284977	1636021	4732	0	67797	21163	93187	0	425093	217247	1291573	1596	0
15,650,012	57,840,536	421,708	3,679	7,057,261	2,449,576	1,614,704	1,122,156	18,454,097	8,524,524	45,588,086	1,226,542	2,865

All Funds Debt Sv Supply Expenditures	All Funds Co-Curricular Supply Expenditures	All Funds K-12 Property Expenditures	All Funds PK Property Expenditures	All Funds Adult Property Expenditures	All Funds Student & Staff Sv Property Expenditures	All Funds Admin Property Expenditures	All Funds Fiscal Property Expenditures	All Funds Fac/Aq/Const Property Expenditures	All Funds Operation & Mtn Property Expenditures	All Funds Transportation Property Expenditures	All Funds Other Support Sv. Property Expenditures	All Funds Community Service Property Expenditures
0	112108	1503989	0	0	267107	0	43931	3432779	4702316	18550	44796	0
0	30135	6020	0	0	2707	0	0	287550	71347	34554	0	0
0	36648	0	0	0	9621	0	0	73113	122604	93500	0	0
0	54350	131947	0	0	4408	0	0	12573	44174	0	0	0
0	14395	79374	0	0	1613	0	854	6500	1461540	95673	0	0
0	30816	43428	0	0	578	1618	0	80039	45051	61400	211	0
0	91426	0	0	0	809	0	0	321608	0	0	0	0
0	38485	0	0	0	4997	0	0	6043320	133905	0	0	0
0	103755	741529	0	0	8310	860	0	197005	85121	0	41861	0
0	38643	9892	0	0	2466	0	0	1375326	541166	9000	0	0
0	237549	0	0	0	1097	0	0	0	170583	132531	0	0
0	85	893	0	0	0	0	0	44467	92391	0	0	0
0	14020	0	0	0	1119	0	0	124269	7465	0	21539	0
0	55281	7077	0	0	506	350	0	80737	46824	0	0	0
0	10898	7029	0	0	13789	0	0	11760	0	42900	0	0
0	87979	1288537	0	0	79724	38244	0	7733658	626474	489450	0	0
0	53329	0	0	0	10401	0	0	711441	19129	8500	0	0
0	36226	3780	0	0	1762	0	0	589906	119429	98785	0	0
0	212668	42977	0	0	64020	0	0	8309518	426729	55595	0	0
0	26934	0	0	0	3939	0	0	0	0	84800	0	0
0	29216	10092	0	0	1728	519	0	0	245611	0	0	0
0	133169	0	0	0	1265	0	0	76908	131857	0	0	0
0	61628	0	0	0	4187	0	0	2260680	30213	48500	0	0
0	81830	20649	0	0	5254	0	0	458507	114930	0	0	0

All Funds Debt Sv Supply Expenditures	All Funds Co-Curricular Supply Expenditures	All Funds K-12 Property Expenditures	All Funds PK Property Expenditures	All Funds Adult Property Expenditures	All Funds Student & Staff Sv Property Expenditures	All Funds Admin Property Expenditures	All Funds Fiscal Property Expenditures	All Funds Fac/Aq/Const Property Expenditures	All Funds Operation & Mtn Property Expenditures	All Funds Transportation Property Expenditures	All Funds Other Support Sv. Property Expenditures	All Funds Community Service Property Expenditures
0	28842	105468	0	0	88615	0	420	13399081	169012	17024	0	0
0	34769	118235	0	0	8964	0	971	439944	71489	8575	0	0
0	32382	38808	0	0	0	0	0	0	265754	53050	0	49087
0	105863	549	0	0	0	0	0	0	166558	44995	0	0
0	15442	0	0	0	0	0	0	0	0	83252	0	0
0	7520	37641	0	0	0	0	0	7001331	36000	0	0	0
0	84700	130283	0	0	17464	0	0	0	270015	120244	0	0
0	97166	0	0	0	21359	0	0	0	152286	0	0	0
0	18950	85521	0	0	18089	1542	1428	2881848	29398	48835	0	0
0	113375	216423	0	0	39183	0	0	671893	150001	0	0	0
0	33912	0	0	0	1991	0	0	353081	0	0	0	0
0	48200	0	0	0	4538	0	0	7360449	23627	142364	0	0
0	3901	1799	0	0	2526	0	0	43575	23204	220066	7502	0
0	74720	637967	0	0	78526	15511	3387	155000	107737	367070	0	0
0	29562	51125	0	0	0	0	0	5788636	0	0	0	0
0	8703	0	0	0	0	0	0	5328760	119531	0	0	0
0	30919	0	0	0	3190	0	0	135448	0	56500	4987	0
0	13599	6047	0	0	6542	0	0	79586	0	0	0	0
0	0	0	0	0	0	0	4850	32202	500	0	0	0
0	87741	72576	0	0	9866	0	0	466411	0	49154	0	0
0	111307	0	0	0	1688	0	0	497048	90600	201714	0	0
0	39060	6750	0	0	23725	0	0	81323	83021	88072	0	0
0	18220	36564	0	0	833	0	23929	0	135936	87965	0	0
0	39714	0	0	0	0	0	0	25000	35659	113396	0	0

All Funds Debt Sv Supply Expenditures	All Funds Co-Curricular Supply Expenditures	All Funds K-12 Property Expenditures	All Funds PK Property Expenditures	All Funds Adult Property Expenditures	All Funds Student & Staff Sv Property Expenditures	All Funds Admin Property Expenditures	All Funds Fiscal Property Expenditures	All Funds Fac/Aq/Const Property Expenditures	All Funds Operation & Mtn Property Expenditures	All Funds Transportation Property Expenditures	All Funds Other Support Sv. Property Expenditures	All Funds Community Service Property Expenditures
0	41305	0	0	0	0	0	0	0	104646	285500	0	0
0	69305	0	0	0	4504	0	0	762057	0	0	0	0
0	78588	0	0	0	13932	0	0	0	0	63804	0	0
0	23713	0	0	0	11792	0	0	769617	0	0	0	0
0	31560	0	0	0	745	0	0	25328	70695	60772	0	0
0	27972	35282	0	0	2300	0	0	0	1170219	163972	0	0
0	44530	10739	0	0	139554	0	3580	0	149399	2223	0	0
0	43178	5257	0	0	571	0	0	227207	18663	149165	0	0
0	50794	0	0	0	2309	0	0	0	0	0	0	0
0	116280	0	0	0	5172	0	0	2862810	0	26500	0	0
0	90363	0	0	0	4328	0	0	534714	0	105310	0	0
0	62076	25942	0	0	2377	0	0	0	0	0	0	0
0	161753	0	0	0	7498	0	0	0	0	0	0	0
0	98072	0	0	0	28191	0	0	1986413	87927	14850	0	0
0	40554	4068	0	0	60	1240	0	23952	14000	0	0	0
0	350344	153580	0	0	119774	0	0	50137560	91260	730454	0	0
0	12000	17182	0	0	12912	0	0	146722	0	50000	0	0
0	13060	54271	0	0	3207	0	0	95924	726	95707	0	0
0	14079	13422	0	0	651	0	0	9935	4843	0	0	0
0	43103	92093	0	0	0	0	0	211115	336596	60430	0	0
0	18184	44441	0	0	9439	0	0	220280	3484	49000	0	0
0	50631	180119	0	0	156010	2776	0	3285762	137492	0	0	0
0	15047	0	0	0	1942	0	0	0	19890	0	3160	0
0	26157	5063	0	0	6772	0	0	0	167906	0	38816	0

All Funds Debt Sv Supply Expenditures	All Funds Co-Curricular Supply Expenditures	All Funds K-12 Property Expenditures	All Funds PK Property Expenditures	All Funds Adult Property Expenditures	All Funds Student & Staff Sv Property Expenditures	All Funds Admin Property Expenditures	All Funds Fiscal Property Expenditures	All Funds Fac/Aq/Const Property Expenditures	All Funds Operation & Mtn Property Expenditures	All Funds Transportation Property Expenditures	All Funds Other Support Sv. Property Expenditures	All Funds Community Service Property Expenditures
0	270868	296202	0	0	69959	9200	1360	80075	1205474	343009	35726	0
0	53683	91654	0	0	5678	0	0	197343	25680	0	0	0
0	15093	46851	0	0	3965	1500	4999	0	0	89451	3083	0
0	12295	75590	0	0	26407	726	6975	51108	43925	52005	6115	0
0	49309	6769	0	0	769	0	0	199541	22688	0	0	0
0	36695	53120	0	0	7243	0	0	5471025	0	198300	0	0
0	59214	61811	0	0	2268	924	0	2724184	71725	0	0	0
0	84742	73620	0	0	3887	4796	0	0	380731	44709	6159	0
0	18124	69772	0	0	1350	1903	0	0	324671	56171	0	0
0	54122	11324	0	0	28546	0	0	593298	35883	105889	43835	0
0	38951	7827	0	0	3723	0	0	46203	86479	112080	0	0
0	137850	37265	0	0	10674	0	0	646894	458820	176229	0	0
0	5718	442	0	0	3324	106	0	0	32055	0	0	0
0	33749	51897	0	0	25500	0	0	0	10197	324800	0	0
0	89780	4633	0	0	23218	0	0	0	24053	169005	0	0
0	29793	834	0	0	6607	0	2829	89704	9856	9015	99	0
0	113297	60809	0	0	4314	0	0	0	765391	0	0	0
0	22772	29400	0	0	611	1617	0	0	11678	26850	0	0
0	37704	2063	0	0	209909	0	0	3366944	1449815	48370	0	0
0	92062	170173	0	0	17153	0	0	4323678	32740	5524	0	0
0	35642	0	0	0	0	0	0	0	190138	0	0	0
0	73501	20369	0	0	2776	0	0	5043045	96150	121298	19287	0
0	230023	89099	0	0	69923	0	0	4759550	23406	0	0	0
0	113560	30333	0	0	25051	0	0	1374067	0	0	35751	0

All Funds Debt Sv Supply Expenditures	All Funds Co-Curricular Supply Expenditures	All Funds K-12 Property Expenditures	All Funds PK Property Expenditures	All Funds Adult Property Expenditures	All Funds Student & Staff Sv Property Expenditures	All Funds Admin Property Expenditures	All Funds Fiscal Property Expenditures	All Funds Fac/Aq/Const Property Expenditures	All Funds Operation & Mtn Property Expenditures	All Funds Transportation Property Expenditures	All Funds Other Support Sv. Property Expenditures	All Funds Community Service Property Expenditures
0	43808	4432	0	0	49746	0	0	384425	699	0	2175	0
0	19640	0	0	0	761	0	0	0	0	0	0	0
0	39759	3652	0	0	7821	0	0	68595	0	20909	0	0
0	44291	46805	0	0	82288	0	0	1533500	6007	0	28719	0
0	48184	10266	0	0	17416	0	0	396088	8428	0	0	0
0	67768	3480	0	0	0	0	0	0	6116754	102836	0	0
0	9997	0	0	0	0	0	0	163933	4373	160820	12049	0
0	237745	21685	0	0	238040	0	0	16611485	77763	234060	0	0
0	20258	28357	0	0	2606	0	0	131900	15040	9500	0	0
0	28326	0	0	0	788	0	0	2595171	0	102720	0	0
0	105002	0	0	0	26	0	0	1567830	48979	0	0	0
0	585416	198314	0	0	25494	0	0	5114734	113919	81530	71359	0
0	22037	44470	0	0	596	0	0	0	192330	0	0	0
0	106687	211346	0	0	10078	0	0	4111338	0	0	0	0
0	635563	305974	0	0	293185	0	0	27918700	223758	56069	256818	0
0	25438	12542	0	0	2049	0	13650	152099	29542	5000	0	0
0	16011	0	0	0	0	0	0	0	0	0	0	0
0	26085	0	0	0	0	0	0	0	0	99950	0	0
0	28260	10648	2238	0	4665	0	0	10016	83443	0	0	0
0	34522	0	0	0	0	0	0	700537	6713	0	0	0
0	8544	16455	0	0	35457	0	5650	132415	0	58500	20445	0
0	1331049	4968771	199205	0	245458	36568	6161	23809369	720266	0	684715	3080
0	101822	0	0	0	8010	0	0	0	0	149550	0	0
0	41553	23878	0	0	5387	0	0	526000	331482	84470	0	0

All Funds Debt Sv Supply Expenditures	All Funds Co-Curricular Supply Expenditures	All Funds K-12 Property Expenditures	All Funds PK Property Expenditures	All Funds Adult Property Expenditures	All Funds Student & Staff Sv Property Expenditures	All Funds Admin Property Expenditures	All Funds Fiscal Property Expenditures	All Funds Fac/Aq/Const Property Expenditures	All Funds Operation & Mtn Property Expenditures	All Funds Transportation Property Expenditures	All Funds Other Support Sv. Property Expenditures	All Funds Community Service Property Expenditures
0	60508	7120	0	0	5997	0	0	143015	68563	80043	40284	0
0	0	14824	0	0	3682	0	0	1555	36478	0	0	0
0	145248	615974	0	0	51388	0	145801	3319624	50948	0	0	0
0	44152	11947	0	0	4223	2694	0	0	218572	0	0	0
0	22786	8449	0	0	2790	0	0	0	42030	32089	0	0
0	320844	0	0	0	9362	0	0	386099	356116	465897	0	0
0	34973	53223	0	0	91652	0	0	1000600	108166	0	0	0
0	78904	13209	0	0	18518	5508	0	22754205	49519	0	0	0
0	7528	4910	0	0	1699	0	689	803722	0	0	0	0
0	34147	162934	0	0	4716	0	0	23033479	457363	0	0	0
0	68602	0	0	0	18127	0	0	14558257	103400	0	0	0
0	48102	0	0	0	0	0	0	446821	0	86216	0	0
0	59865	213848	33564	0	13806	0	9552	4243132	336084	120178	30275	0
0	69586	14065	0	0	0	0	0	106937	9273	0	0	0
0	9209	5954	0	0	970	0	0	1588644	0	0	0	0
0	104051	934717	0	0	6969	399	23043	0	8349607	116069	0	0
0	35	48282	0	0	0	0	0	0	1050103	42000	0	0
0	30879	107709	0	0	6825	0	0	0	729396	0	794	0
0	59940	0	0	0	106199	0	0	6126245	20813	58937	0	0
0	24900	0	0	0	559	0	0	3381550	9792	0	5689	0
0	183141	0	0	0	6042	0	0	2134365	13026	194709	0	0
0	30564	0	0	0	0	0	0	0	10148	19000	0	0
0	72748	763	0	0	2071	0	0	472102	322546	218795	0	0
0	22540	44666	0	0	1879	0	2948	1442282	1562	140140	0	0

All Funds Debt Sv Supply Expenditures	All Funds Co-Curricular Supply Expenditures	All Funds K-12 Property Expenditures	All Funds PK Property Expenditures	All Funds Adult Property Expenditures	All Funds Student & Staff Sv Property Expenditures	All Funds Admin Property Expenditures	All Funds Fiscal Property Expenditures	All Funds Fac/Aq/Const Property Expenditures	All Funds Operation & Mtn Property Expenditures	All Funds Transportation Property Expenditures	All Funds Other Support Sv. Property Expenditures	All Funds Community Service Property Expenditures
0	31103	19260	0	0	6747	0	0	329262	36321	0	0	0
0	115668	18861	0	0	13368	69006	6800	1680047	108281	0	0	0
0	19139	9157	0	0	900	3011	0	0	55464	139175	0	0
0	47086	37255	0	0	0	0	0	542752	0	74376	0	0
0	598062	15875	0	0	23291	0	0	1516972	62188	252357	0	0
0	11,873,410	15,650,360	235,007	0	3,337,053	200,619	313,808	343,178,136	39,433,742	9,922,302	1,466,247	52,167

All Funds Non-programmed Charges Property Expenditures	All Funds Debt Sv Property Expenditures	All Funds Co-Curricular Property Expenditures	All Funds K-12 Other Expenditures	All Funds PK Other Expenditures	All Funds Adult Other Expenditures	All Funds Student & Staff Sv Other Expenditures	All Funds Admin Other Expenditures	All Funds Fiscal Other Expenditures	All Funds Fac/Aq/Const Other Expenditures	All Funds Operation & Mtn Other Expenditures	All Funds Transportation Other Expenditures	All Funds Other Support Sv. Other Expenditures
0	0	88116	225	0	0	10527	24766	1624	0	282780	0	29714
0	0	12095	523	0	0	320	23236	1415	0	83638	4449	6609
0	0	20085	2122	0	0	2300	98549	1159	0	0	0	6493
0	0	63351	425	0	0	504	71442	1225	0	0	15	6527
0	0	168502	7688	500	0	1826	6847	10714	0	48121	25	1355
0	0	9251	3263	0	0	0	18237	2120	0	31657	9051	3326
0	0	0	0	0	0	0	3158	1086	0	50035	0	3082
0	0	0	225	0	0	255	27374	1061	0	34897	11159	549
0	0	316254	710	0	0	2819	21491	12211	0	209037	25611	12021
0	0	0	0	0	0	0	0	0	0	167493	0	20869
0	0	0	0	0	0	0	11868	0	0	95067	24718	7500
0	0	0	0	0	0	0	1797	1141	0	0	0	5204
0	0	8765	3451	0	0	55	13034	2163	0	33131	2000	3371
0	0	10074	2374	0	0	3958	18743	1909	0	47342	0	10306
0	0	0	0	0	0	0	14226	0	0	0	0	2525
0	0	52921	42080	0	0	821	19877	1788	0	243574	53708	122828
0	0	13555	850	0	0	0	151	1151	0	65028	0	9773
0	0	0	0	0	0	0	0	0	0	63431	13651	13466
0	0	0	5086	0	0	18943	102058	8974	0	196961	43100	5187
0	0	0	26642	0	0	2175	14251	1052	0	37425	18292	2917
0	0	0	0	0	0	0	2894	260	1417	36225	0	4300
0	0	0	5029	0	0	1017	129202	961	0	0	0	6603
0	0	5397	772	0	0	2034	9219	1457	1652	33685	10861	10710
0	0	3427	2353	0	0	365	7502	501	0	41552	11604	1129

All Funds Non-programmed Charges Property Expenditures	All Funds Debt Sv Property Expenditures	All Funds Co-Curricular Property Expenditures	All Funds K-12 Other Expenditures	All Funds PK Other Expenditures	All Funds Adult Other Expenditures	All Funds Student & Staff Sv Other Expenditures	All Funds Admin Other Expenditures	All Funds Fiscal Other Expenditures	All Funds Fac/Aq/Const Other Expenditures	All Funds Operation & Mtn Other Expenditures	All Funds Transportation Other Expenditures	All Funds Other Support Sv. Other Expenditures
0	0	41220	3971	0	0	500	17738	4334	0	77891	0	13169
0	0	27954	0	0	0	0	86778	5201	0	0	0	1019
0	0	0	1910	0	0	358	10206	634	0	0	0	17810
0	0	0	0	0	0	0	7078	479	0	0	8283	9757
0	0	0	275	0	0	2583	12364	619	0	39808	8560	5071
0	0	0	3972	0	0	140	5903	2200	0	0	289	6668
0	0	19175	10987	0	0	974	182491	6359	0	0	0	11196
0	0	0	444	0	0	2539	156812	7637	0	19164	0	38229
0	0	20657	0	0	0	5417	26097	980	0	52396	15090	823
0	0	10640	0	0	0	250	27062	581	0	86745	0	10759
0	0	18965	1708	0	0	0	3840	1040	0	63190	0	5555
0	0	0	0	0	0	1695	11842	3177	0	46653	10719	722
0	0	18132	0	0	0	55	8657	295	0	19667	10802	22937
0	0	110052	45	0	0	11075	34944	9803	0	396174	0	14266
0	0	0	0	0	0	0	39192	1332	0	42027	80	6073
0	0	0	0	0	0	0	39452	4236	0	64448	25927	0
0	0	0	1556	0	0	0	18019	565	0	23391	9166	1250
0	0	0	709	0	0	1250	4032	387	0	1966	11828	13035
0	0	0	4592	0	0	0	1209	87	0	0	0	0
0	0	12493	0	0	0	0	76625	0	0	0	0	6914
0	0	0	0	0	0	0	18348	52	0	58123	0	4905
0	0	31365	3789	0	0	1238	7570	1004	0	50934	25130	10065
0	0	0	6512	0	0	500	8112	903	0	18926	10646	3494
0	0	0	1840	0	0	135	14243	2301	0	27424	9227	2834

All Funds Non-programmed Charges Property Expenditures	All Funds Debt Sv Property Expenditures	All Funds Co-Curricular Property Expenditures	All Funds K-12 Other Expenditures	All Funds PK Other Expenditures	All Funds Adult Other Expenditures	All Funds Student & Staff Sv Other Expenditures	All Funds Admin Other Expenditures	All Funds Fiscal Other Expenditures	All Funds Fac/Aq/Const Other Expenditures	All Funds Operation & Mtn Other Expenditures	All Funds Transportation Other Expenditures	All Funds Other Support Sv. Other Expenditures
0	0	0	0	0	0	0	12722	114	0	21443	0	697
0	0	0	23499	0	0	1155	10170	540	0	55003	7125	15125
0	0	224818	997	0	0	2278	15373	678	0	87378	0	17910
0	0	0	0	0	0	21069	9300	4208	0	28331	11448	7653
0	0	11696	120	0	0	1602	71774	8733	0	34	16	3314
0	0	70473	835	0	0	394	12857	225	0	31875	1617	9757
0	0	0	0	0	0	787	7135	2857	0	0	0	730
0	0	6395	1547	0	0	990	13987	602	0	43452	16361	9932
0	0	0	94	0	0	0	9316	524	0	34574	5346	4805
0	0	0	0	0	0	0	15459	800	0	0	0	7197
0	0	0	157	0	0	235	24431	3593	0	75241	16193	1739
0	0	0	550	0	0	444	6578	630	0	43283	0	13496
0	0	0	700	0	0	9934	4804	127039	0	0	0	7863
0	0	0	68	0	0	1250	22236	838	0	19920	13394	804
0	0	243736	360	0	0	50	3942	1156	0	68996	0	5764
0	0	20751	45826	0	0	10734	25771	408276	226100	180	0	109304
0	0	0	0	0	0	0	44035	0	0	0	0	7415
0	0	0	0	0	0	0	4518	0	0	0	0	0
0	0	15433	0	0	0	-5	12105	0	0	32516	0	8201
0	0	1833	7852	0	0	4848	12477	60	0	68312	0	1812
0	0	6898	0	0	0	0	10674	175	0	44796	10299	9952
0	0	11964	3823	0	0	1650	4064	833	0	1479	33	10844
0	0	0	0	0	0	0	2210	225	0	36927	1677	7604
0	0	0	1307	0	0	199	2928	477	0	215	0	3401

All Funds Non-programmed Charges Property Expenditures	All Funds Debt Sv Property Expenditures	All Funds Co-Curricular Property Expenditures	All Funds K-12 Other Expenditures	All Funds PK Other Expenditures	All Funds Adult Other Expenditures	All Funds Student & Staff Sv Other Expenditures	All Funds Admin Other Expenditures	All Funds Fiscal Other Expenditures	All Funds Fac/Aq/Const Other Expenditures	All Funds Operation & Mtn Other Expenditures	All Funds Transportation Other Expenditures	All Funds Other Support Sv. Other Expenditures
0	0	52916	210	0	0	754	155313	1177	0	230402	38257	54029
0	0	0	12278	0	0	305	5102	577	0	50105	0	16114
0	0	10921	0	0	0	0	9851	655	0	60000	20344	4410
0	0	43567	2565	4130	0	0	13641	1107	0	0	0	2728
0	0	0	1096	0	0	1015	4501	793	0	34910	2648	1133
0	0	23506	0	0	0	0	20162	0	0	54552	0	0
0	0	500	0	0	0	0	11009	2479	0	0	0	1527
0	0	0	3481	0	0	0	41706	768	0	0	97	6990
0	0	10648	679	0	0	56	9235	5950	0	31080	8598	1566
0	0	186975	437	0	0	3035	7723	2752	0	172655	129	19274
0	0	14767	1092	0	0	0	20002	1125	0	102817	12000	9602
0	0	61174	11122	0	0	1637	43534	21556	0	127916	23761	23844
0	0	5217	12825	0	0	11723	65358	2088	0	0	1595	7784
0	0	27139	0	0	0	0	68624	770	268348	60000	38669	331
0	0	0	0	0	0	7684	28654	976	0	69396	28539	32482
0	0	4796	255	0	0	0	40449	870	0	27738	10167	3469
0	0	0	1000	0	0	0	5225	0	0	42538	8424	14942
0	0	9567	5112	0	0	1417	50753	1990	0	0	69	0
0	0	20542	0	0	0	30	159276	2519	0	1000	0	0
0	0	125530	0	0	0	280	359449	850	0	0	0	63146
0	0	0	0	0	0	125	2447	416	0	0	0	2925
0	0	47757	0	0	0	0	83370	771	4976	0	0	14034
0	0	0	0	0	0	0	22312	50	0	42302	0	0
0	0	670	2120	0	0	2650	71502	1944	0	174280	0	108525

All Funds Non-programmed Charges Property Expenditures	All Funds Debt Sv Property Expenditures	All Funds Co-Curricular Property Expenditures	All Funds K-12 Other Expenditures	All Funds PK Other Expenditures	All Funds Adult Other Expenditures	All Funds Student & Staff Sv Other Expenditures	All Funds Admin Other Expenditures	All Funds Fiscal Other Expenditures	All Funds Fac/Aq/Const Other Expenditures	All Funds Operation & Mtn Other Expenditures	All Funds Transportation Other Expenditures	All Funds Other Support Sv. Other Expenditures
0	0	26412	0	0	0	0	0	219	0	121215	0	4540
0	0	0	1878	0	0	105	5030	782	0	44323	0	1819
0	0	503	6003	0	0	13402	19246	6925	0	0	0	7394
0	0	14605	4882	0	0	1976	72450	22312	0	665	0	4163
0	0	0	1457	0	0	112	117998	160	0	0	0	417
0	0	0	1319	0	0	4289	17331	12	0	40738	12638	18951
0	0	0	0	0	0	900	9881	350	0	62520	0	26529
0	0	0	20403	0	0	102302	16049	44277	0	543775	0	989
0	0	0	2599	0	0	3005	8710	597	0	26187	8953	873
0	0	0	12749	0	0	395	19737	2135	0	49216	13920	7300
0	0	0	0	0	0	0	21144	4387	0	58500	0	5925
0	0	0	3449	0	0	59	45451	1256	0	124796	0	27708
0	0	0	32126	0	0	1640	10456	256	0	14362	23585	9479
0	0	0	610	0	0	30	10200	923	0	58264	0	8869
0	0	134488	9115	0	0	31994	89705	80072	190	20621	300	109060
0	0	0	0	0	0	0	13157	369	0	103983	12462	6035
0	0	0	0	0	0	0	11790	63259	0	0	0	8876
0	0	0	0	0	0	3256	10696	0	0	0	0	2206
0	0	0	535	0	0	104	5175	629	0	23516	8689	2102
0	0	0	20	0	0	2346	2322	928	0	0	0	1865
0	0	0	0	0	0	55	4247	773	0	39050	7856	252
0	0	890517	135639	664	15092	25746	496349	53693	0	292332	5243	1016249
0	0	0	0	0	0	0	35521	1266	0	40825	14847	7704
0	0	0	3527	0	0	705	16415	10120	0	87071	60681	11474

All Funds Non-programmed Charges Property Expenditures	All Funds Debt Sv Property Expenditures	All Funds Co-Curricular Property Expenditures	All Funds K-12 Other Expenditures	All Funds PK Other Expenditures	All Funds Adult Other Expenditures	All Funds Student & Staff Sv Other Expenditures	All Funds Admin Other Expenditures	All Funds Fiscal Other Expenditures	All Funds Fac/Aq/Const Other Expenditures	All Funds Operation & Mtn Other Expenditures	All Funds Transportation Other Expenditures	All Funds Other Support Sv. Other Expenditures
0	0	0	3697	0	0	1088	21898	3316	0	46813	3210	8213
0	0	0	0	0	0	0	16413	50	0	30831	6474	1144
0	0	198477	38524	0	0	0	1687	7802	0	316871	0	3760
0	0	17374	1815	0	0	4927	80789	2347	0	21756	0	2068
0	0	0	4688	0	0	1213	26401	1301	0	0	10646	5485
0	0	6920	17377	40	0	5962	48228	5383	59057	129213	42215	43947
0	0	0	0	0	0	0	77679	0	0	1693	0	924
0	0	0	0	0	0	50	55999	2357	0	0	0	28309
0	0	0	0	0	0	0	4023	622	0	8216	0	4726
0	0	51123	2111	0	0	3704	51968	1894	0	70012	0	10197
0	0	0	20	0	0	2674	36020	815	0	117349	0	21730
0	0	0	1529	0	0	7867	4643	7526	0	0	70811	5690
0	0	39954	0	0	0	0	98768	0	0	31250	19991	30971
0	0	76609	3202	0	0	2171	74422	1770	0	0	0	0
0	0	20730	0	0	0	0	4629	333	0	49974	0	3102
0	0	106581	0	0	0	0	45726	4099	0	183188	48603	64316
0	0	12037	1214	0	0	0	30429	662	0	35366	10809	2714
0	0	0	0	0	0	0	57732	0	0	0	0	2456
0	0	0	880	0	0	0	95347	5051	0	0	0	9977
0	0	0	13130	0	0	0	70865	1068	0	0	1658	4365
0	0	107438	0	0	0	3403	53560	645	0	101677	19922	24164
0	0	0	360	0	0	215	5065	1171	0	27800	6854	8058
0	0	7278	950	0	0	0	82626	593	0	0	0	3823
0	0	1319	3268	0	0	0	54159	993	0	0	0	3133

All Funds Non-programmed Charges Property Expenditures	All Funds Debt Sv Property Expenditures	All Funds Co-Curricular Property Expenditures	All Funds K-12 Other Expenditures	All Funds PK Other Expenditures	All Funds Adult Other Expenditures	All Funds Student & Staff Sv Other Expenditures	All Funds Admin Other Expenditures	All Funds Fiscal Other Expenditures	All Funds Fac/Aq/Const Other Expenditures	All Funds Operation & Mtn Other Expenditures	All Funds Transportation Other Expenditures	All Funds Other Support Sv. Other Expenditures
0	0	0	0	0	0	1000	11226	449	0	26247	12088	7732
0	0	29450	0	0	0	0	154338	1956	0	0	0	14482
0	0	38860	1072	0	0	0	3636	125	0	81071	14075	3563
0	0	121777	18044	53	0	1598	7243	14203	0	38561	0	9980
0	0	0	515	0	0	3117	84227	8115	0	213636	32128	26827
0	0	4,245,086	636,841	5,387	15,092	396,359	5,535,400	1,093,285	561,741	8,149,138	1,119,455	2,803,723

All Funds Community Service Other Expenditures	All Funds Non- programmed Charges Other Expenditures	All Funds Debt Sv Other Expenditures	All Funds Co- Curricular Other Expenditures
0	0	9255763	39203
0	0	626680	2069
0	0	672621	8739
0	0	779526	7403
0	1665	92370	14047
0	0	36700	5328
0	0	250000	0
2574	0	1470135	921
0	0	807519	2020
0	0	0	0
0	0	510106	0
5841	0	1980	0
0	0	601109	10717
0	0	393365	5576
0	0	0	11406
0	0	4050775	6620
0	0	366950	672
0	0	466522	0
0	1422	4823638	415
0	0	131096	7037
0	0	199345	975
0	0	1021488	243
75	0	313299	2454
0	0	5127	17297

All Funds Community Service Other Expenditures	All Funds Non- programmed Charges Other Expenditures	All Funds Debt Sv Other Expenditures	All Funds Co- Curricular Other Expenditures
0	0	483843	16021
0	0	34946	0
0	0	71478	4010
0	0	93963	100
214	0	9085	1089
0	0	329250	8207
0	0	1621827	14878
0	0	1889362	8154
0	0	309038	1700
3000	4799	1551467	3213
0	0	367350	3625
0	0	115498	2172
0	0	17543	0
0	0	135064	0
0	0	0	4047
0	390	0	0
0	0	0	9903
0	0	381317	2500
0	0	0	0
0	51877	9827	0
0	0	475580	140
0	29283	3926	7126
0	0	138600	10588
627	0	298513	4114

All Funds Community Service Other Expenditures	All Funds Non- programmed Charges Other Expenditures	All Funds Debt Sv Other Expenditures	All Funds Co- Curricular Other Expenditures
0	0	247904	4774
0	0	645617	11876
0	0	96938	500
0	0	285977	1438
0	0	0	2954
0	0	483697	10752
0	0	349750	0
2013	0	240458	417
0	0	433519	793
0	0	131818	1930
0	0	803003	13738
0	0	553625	3513
0	0	625685	2677
0	0	366930	168
0	1227	590524	10819
15	0	14221500	37001
0	0	55563	1801
0	0	56958	0
0	0	6240	4588
0	0	834314	10378
0	0	628419	0
0	0	587763	1381
0	0	0	2215
0	0	460459	15228

All Funds Community Service Other Expenditures	All Funds Non- programmed Charges Other Expenditures	All Funds Debt Sv Other Expenditures	All Funds Co- Curricular Other Expenditures
0	0	3385009	5563
0	0	584817	9455
0	478	0	500
0	0	12344	3766
0	0	257257	13124
0	0	288691	713
0	0	432817	10349
0	0	0	2860
0	0	264115	5284
0	0	329625	2007
0	0	570985	10664
0	0	2386530	0
0	0	254880	51047
0	0	355192	13361
0	0	4877342	760
0	0	8138	4758
288	0	519290	99
0	0	58215	4934
0	0	441299	385
0	0	2895352	789
0	0	239069	0
0	0	1798550	1090
0	0	676007	0
0	0	2709614	21874

All Funds Community Service Other Expenditures	All Funds Non-programmed Charges Other Expenditures	All Funds Debt Sv Other Expenditures	All Funds Co-Curricular Other Expenditures
0	0	43300	0
0	0	4618	2078
0	0	38860	80053
0	0	15388	1671
0	0	391875	1715
0	0	380564	1486
0	0	0	974
0	0	2148543	0
0	0	3629	4
599	0	454546	7331
0	0	134863	970
0	0	648052	930
50	0	185865	48679
0	0	521350	2801
0	0	6612238	14164
0	17127	1762840	0
0	0	295590	1350
0	0	472618	0
0	0	8320	1130
0	0	149408	182
0	0	243651	760
30226	4202	20948507	196705
39	0	634045	0
0	0	0	4733

All Funds Community Service Other Expenditures	All Funds Non- programmed Charges Other Expenditures	All Funds Debt Sv Other Expenditures	All Funds Co- Curricular Other Expenditures
0	0	0	1237
0	0	0	0
0	0	1697814	19688
0	0	429897	214848
0	0	247400	4151
33037	0	5070413	11912
0	0	0	635
0	0	0	2934
0	0	0	400
0	0	3083996	10309
0	0	1694868	3268
0	0	627	12513
0	0	0	0
0	0	103243	54380
0	0	404641	1105
0	0	2355323	38702
0	0	0	0
0	0	193753	0
0	0	904150	3161
125	0	347708	7524
0	0	1625598	1145
144	0	358298	2153
0	0	0	4381
0	0	409423	3683

All Funds Community Service Other Expenditures	All Funds Non- programmed Charges Other Expenditures	All Funds Debt Sv Other Expenditures	All Funds Co- Curricular Other Expenditures
0	0	4602	5977
0	0	202004	114
0	0	375780	250
0	0	297997	7510
11000	0	231852	6454
89,866	112,470	137,403,441	1,333,201

500	\$418,034,526.59	418,034,527	\$0.00
600-900	\$159,255,398.87	159,255,399	\$0.00
	\$577,289,925.46		
	#REF!		